

APPENDIX C - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND STATE 2019 State Efficiency Expenditures by Activity					
STATE	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A+B+C+D)
ARIZONA	\$ 386,086	\$ 5,163,376	\$ -	\$ -	\$ 5,549,462
ARKANSAS	\$ 5,410,192	\$ 8,307,098	\$ 896,749	\$ 85,959	\$ 14,699,998
CALIFORNIA	\$ 277,656,693	\$ 87,631,376	\$ 4,464,380	\$ 4,585,248	\$ 374,337,697
COLORADO	\$ 6,937,990	\$ 1,514,678	\$ 3,085,665	\$ 40,319	\$ 11,578,653
CONNECTICUT	\$ 13,966,077	\$ 29,606,743	\$ 765,034	\$ 3,399,753	\$ 47,737,607
FLORIDA	\$ 6,353,291	\$ 20,401,571	\$ -	\$ -	\$ 26,754,863
IDAHO	\$ 710,700	\$ 3,342,733	\$ 17,250	\$ 349,983	\$ 4,420,666
ILLINOIS	\$ 31,903,317	\$ 48,666,171	\$ 2,872,699	\$ 4,160,649	\$ 87,602,836
INDIANA	\$ 10,752,508	\$ 6,489,034	\$ 438,786	\$ 291,279	\$ 17,971,606
IOWA	\$ 6,098,341	\$ 22,627,674	\$ 242,896	\$ 129,427	\$ 29,098,338
KENTUCKY	\$ 125,859	\$ 193,835	\$ -	\$ -	\$ 319,694
MARYLAND	\$ 7,991,791	\$ 14,459,085	\$ 333,249	\$ -	\$ 22,784,125
MASSACHUSETTS	\$ 37,279,087	\$ 207,237,849	\$ 5,530,371	\$ 30,771,066	\$ 280,818,373
MICHIGAN	\$ 33,179,292	\$ 56,709,386	\$ 3,334,491	\$ 4,620,829	\$ 97,843,998
MINNESOTA	\$ 24,968,392	\$ 22,490,989	\$ 862,709	\$ 1,377,503	\$ 49,699,593
MISSOURI	\$ 1,329,983	\$ 12,289,851	\$ 99,339	\$ -	\$ 13,719,173
MONTANA	\$ 2,339,477	\$ 124,785	\$ -	\$ 6,958	\$ 2,471,220
NEVADA	\$ 445,654	\$ 201,946	\$ 16,284	\$ 503,860	\$ 1,167,744
NEW HAMPSHIRE	\$ 1,199,050	\$ 8,067,478	\$ 404,904	\$ -	\$ 9,671,432
NEW JERSEY	\$ 18,410,496	\$ 137,644,266	\$ 1,927,388	\$ -	\$ 157,982,151
NEW YORK	\$ 17,611,304	\$ 49,554,644	\$ 2,718,316	\$ 1,941,665	\$ 71,825,928
OHIO	\$ 13,020,978	\$ 3,209,522	\$ 242,655	\$ 30,010,360	\$ 46,483,514
OKLAHOMA	\$ 1,604,533	\$ 14,485,622	\$ 532,146	\$ -	\$ 16,622,301
OREGON	\$ 11,398,755	\$ 16,499,454	\$ -	\$ -	\$ 27,898,209
PENNSYLVANIA	\$ 12,215,646	\$ 9,163,055	\$ 302,451	\$ -	\$ 21,681,151
SOUTH DAKOTA	\$ 44,860	\$ 717,788	\$ 1,982	\$ 7,200	\$ 771,830
TEXAS	\$ 1,005,063	\$ 3,755,066	\$ 30,480	\$ -	\$ 4,790,609
VIRGINIA	\$ 490,113	\$ 275,602	\$ 23,844	\$ -	\$ 789,558
WASHINGTON	\$ 9,902,663	\$ 20,934,455	\$ 55,399	\$ 964,841	\$ 31,857,358
WISCONSIN	\$ 10,745,180	\$ 14,066,552	\$ 533,401	\$ -	\$ 25,345,133
WYOMING	\$ 180,357	\$ 389,285	\$ 33,750	\$ -	\$ 603,392
OTHER	\$ 18,775,577	\$ 51,712,211	\$ 752,571	\$ 2,042,837	\$ 73,283,195
TOTAL	\$ 584,439,306	\$ 877,933,179	\$ 30,519,188	\$ 85,289,735	\$ 1,578,181,408

*This data stems from Natural Gas utility members that participated in the energy efficiency survey within a given state; not all utility EE programs that may be offered with

**States without 2 or more participating utilities were not included in this appendix as per the participation agreement to keep individual company data confidential. Coun

*** Utilities that were unable to participate in the 2020 survey but had participated in 2019, had prior year data incorporated for consistency.

**** G. Other includes combined C&I programs that were not able to get broken out.