

REGION	APPENDIX B - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES AND BUDGETS BY REGION														
	2018 EXPENDITURES AND 2019 BUDGETS														
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		G. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F)		
	2018 Expenditures	2019 Budget	2018 Expenditures	2019 Budget	2018 Expenditures	2019 Budget	2018 Expenditures	2019 Budget	2018 Expenditures	2019 Budget	2018 Expenditures	2019 Budget	2018 Expenditures	2019 Budget	
NORTHEAST	\$ 262,133,631	\$ 266,022,813	\$ 102,358,936	\$ 74,101,209	\$ 35,805,737	\$ 33,098,399	\$ 112,773,686	\$ 126,833,420	\$ 4,145,845	\$ 3,070,421	\$ 11,625,244	\$ 10,483,667	\$ 528,843,079	\$ 513,609,928	
MIDWEST	\$ 161,285,701	\$ 108,950,512	\$ 79,628,949	\$ 54,848,937	\$ 10,410,483	\$ 4,400,673	\$ 91,976,377	\$ 59,468,905	\$ 2,019,680	\$ 2,036,801	\$ 29,630,079	\$ 26,060,435	\$ 374,951,269	\$ 255,766,263	
SOUTH	\$ 63,902,916	\$ 70,250,399	\$ 8,401,492	\$ 10,011,988	\$ 45,534	\$ 51,584	\$ 13,765,316	\$ 12,626,003	\$ 1,904,108	\$ 1,871,550	\$ 3,712,918	\$ 3,723,880	\$ 91,732,284	\$ 98,535,404	
WEST	\$ 126,419,347	\$ 96,597,457	\$ 163,077,365	\$ 239,995,899	\$ 14,904,989	\$ 15,648,581	\$ 55,876,802	\$ 49,907,403	\$ 13,723,847	\$ 16,868,571	\$ 42,822,844	\$ 36,739,158	\$ 416,825,194	\$ 455,757,069	
UNITED STATES TOTAL	\$ 613,741,595	\$ 541,821,181	\$ 353,466,742	\$ 378,958,033	\$ 61,166,743	\$ 53,199,237	\$ 274,392,181	\$ 248,835,731	\$ 21,793,480	\$ 23,847,343	\$ 87,791,085	\$ 77,007,140	\$ 1,412,351,826	\$ 1,323,668,664	
CANADA	\$ 10,385,264	\$ 11,363,413	\$ 11,876,343	\$ 13,690,990	\$ 773,808	\$ 1,804,532	\$ 29,989,196	\$ 37,595,369	\$ 3,084,468	\$ 3,367,309	\$ 2,877,715	\$ 5,375,709	\$ 58,986,793	\$ 73,197,323	
NORTH AMERICA	\$ 624,126,859	\$ 553,184,594	\$ 365,343,085	\$ 392,649,023	\$ 61,940,551	\$ 55,003,769	\$ 304,381,377	\$ 286,431,099	\$ 24,877,948	\$ 27,214,652	\$ 90,668,800	\$ 82,382,849	\$ 1,471,338,619	\$ 1,396,865,988	

* This data stems from Natural Gas utility members that participated in the energy efficiency survey within a given state/region; not all utility EE programs that may be offered within the state/region.

** Utilities that were unable to participate in the 2018 survey but had participated in 2017, had prior year data incorporated for consistency.

*** G. Other includes combined C&I programs that were not able to get broken out.