

STATE	APPENDIX A - Natural Gas Efficiency Program Expenditures and Budgets													
	2017 EXPENDITURES AND 2018 BUDGETS													
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		F. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F)	
	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget
ALABAMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALASKA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARIZONA	\$ 4,043,051	\$ 3,000,000	\$ 860,832	\$ 650,000	\$ -	\$ -	\$ 514,146	\$ 1,530,000	\$ -	\$ -	\$ -	\$ -	\$ 5,418,029	\$ 5,180,000
ARKANSAS	\$ 8,831,178	\$ 9,027,564	\$ -	\$ -	\$ -	\$ -	\$ 5,464,428	\$ 5,845,478	\$ -	\$ -	\$ 138,259	\$ 256,182	\$ 14,433,865	\$ 15,129,224
CALIFORNIA	\$ 43,956,197	\$ 48,362,668	\$ 135,161,117	\$ 225,821,601	\$ 3,952,761	\$ 6,113,597	\$ 27,736,455	\$ 34,396,587	\$ 11,887,982	\$ 33,743,727	\$ 42,418,775	\$ 57,865,497	\$ 265,113,287	\$ 406,303,677
COLORADO	\$ 7,371,457	\$ 6,011,172	\$ 3,963,297	\$ 3,658,639	\$ -	\$ -	\$ 2,854,085	\$ 2,653,792	\$ -	\$ -	\$ 1,471,084	\$ 1,343,737	\$ 15,659,923	\$ 13,667,340
CONNECTICUT	\$ 13,361,457	\$ 15,391,176	\$ 10,008,163	\$ 8,052,749	\$ 3,899,584	\$ 1,851,487	\$ 11,526,711	\$ 11,542,967	\$ 2,033,956	\$ 1,732,792	\$ 5,821,929	\$ 4,977,553	\$ 46,651,800	\$ 43,548,724
DELAWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISTRICT OF COLUMBIA	\$ 3,742,863	\$ 2,712,044	\$ -	\$ 500,000	\$ -	\$ -	\$ 2,052,470	\$ 2,655,542	\$ -	\$ -	\$ -	\$ -	\$ 5,795,333	\$ 5,867,586
FLORIDA	\$ 14,287,961	\$ 15,903,753	\$ -	\$ -	\$ -	\$ -	\$ 2,359,661	\$ 3,159,777	\$ -	\$ -	\$ 2,414,498	\$ 2,901,530	\$ 19,062,120	\$ 21,965,060
GEORGIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IDAHO	\$ 569,062	\$ 1,043,329	\$ 161,997	\$ 110,335	\$ -	\$ -	\$ 148,880	\$ 179,246	\$ -	\$ -	\$ 255,532	\$ 404,798	\$ 1,135,471	\$ 1,737,708
ILLINOIS	\$ 28,516,831	\$ 18,230,415	\$ 13,495,540	\$ 24,170,376	\$ 14,727,880	\$ 144,531	\$ 46,611,824	\$ 29,465,895	\$ -	\$ -	\$ 23,882,739	\$ 11,594,514	\$ 127,234,814	\$ 83,605,731
INDIANA	\$ 8,758,199	\$ 9,093,887	\$ 540,542	\$ 1,799,472	\$ 297,073	\$ 681,169	\$ 3,150,528	\$ 4,250,950	\$ -	\$ -	\$ 902,465	\$ 1,287,920	\$ 13,648,807	\$ 17,113,398
IOWA	\$ 28,443,088	\$ 31,326,712	\$ 6,737,530	\$ 7,057,201	\$ 2,720,723	\$ 2,515,414	\$ 9,881,576	\$ 15,056,446	\$ -	\$ -	\$ 1,746,440	\$ 2,063,142	\$ 49,529,357	\$ 58,018,915
KANSAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KENTUCKY	\$ 558,145	\$ 570,750	\$ 220,688	\$ 507,000	\$ -	\$ -	\$ 10,521	\$ 79,000	\$ -	\$ -	\$ 332	\$ 5,000	\$ 789,686	\$ 1,161,750
LOUISIANA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAINE	\$ 607,263	\$ 765,541	\$ 2,541	\$ 672,526	\$ -	\$ -	\$ 1,234,769	\$ 3,150,593	\$ -	\$ -	\$ -	\$ -	\$ 1,844,573	\$ 4,588,660
MARYLAND	\$ 1,766,940	\$ 3,293,839	\$ 78,404	\$ 1,097,791	\$ -	\$ -	\$ 657,514	\$ 1,084,902	\$ -	\$ -	\$ -	\$ 306,851	\$ 2,502,858	\$ 5,783,383
MASSACHUSETTS	\$ 81,548,167	\$ 105,046,196	\$ 32,080,736	\$ 31,174,057	\$ 11,250,095	\$ 11,534,110	\$ 36,937,007	\$ 37,351,560	\$ -	\$ -	\$ 97,194	\$ -	\$ 161,913,199	\$ 185,105,923
MICHIGAN	\$ 43,727,924	\$ 41,209,557	\$ 13,609,397	\$ 17,496,218	\$ 1,934,291	\$ 2,973,090	\$ 27,053,899	\$ 24,490,469	\$ -	\$ -	\$ 3,252,902	\$ 9,253,205	\$ 89,578,413	\$ 95,422,539
MINNESOTA	\$ 22,331,242	\$ 26,013,953	\$ 4,782,661	\$ 5,267,121	\$ 288,513	\$ 413,993	\$ 15,102,858	\$ 14,337,529	\$ -	\$ -	\$ 3,200,843	\$ 5,982,711	\$ 45,706,117	\$ 52,015,307
MISSISSIPPI	\$ 785,921	\$ 906,023	\$ -	\$ -	\$ 53,580	\$ 100,059	\$ 279,217	\$ 316,800	\$ 187,070	\$ 218,089	\$ -	\$ -	\$ 1,305,788	\$ 1,540,971
MISSOURI	\$ 2,780,957	\$ 3,401,003	\$ 2,258,303	\$ 2,671,110	\$ -	\$ -	\$ 660,531	\$ 1,212,000	\$ -	\$ -	\$ 582,215	\$ 630,885	\$ 6,282,006	\$ 7,914,998
MONTANA	\$ 2,440,962	\$ 2,374,559	\$ 2,786,000	\$ 2,786,000	\$ -	\$ -	\$ 153,335	\$ 203,201	\$ -	\$ -	\$ 7,200	\$ 43,125	\$ 5,387,497	\$ 5,406,885

NEBRASKA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEVADA	\$ 59,400	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,725	\$ 50,000	\$ -	\$ -	\$ 238,891	\$ 550,000	\$ 300,016	\$ 700,000
NEW HAMPSHIRE	\$ 1,679,062	\$ 2,362,534	\$ 826,371	\$ 1,217,300	\$ -	\$ -	\$ 1,996,356	\$ 3,580,741	\$ -	\$ -	\$ -	\$ -	\$ 4,501,789	\$ 7,160,575
NEW JERSEY	\$ 52,875,600	\$ 119,198,758	\$ 17,896,393	\$ 18,600,000	\$ 8,000,824	\$ 7,339,671	\$ 20,309,372	\$ 51,555,645	\$ -	\$ -	\$ 3,730,317	\$ -	\$ 102,812,506	\$ 196,694,074
NEW MEXICO	\$ 2,195,598	\$ 2,196,000	\$ 1,387,922	\$ 1,388,000	\$ 762,899	\$ 763,000	\$ 1,405,825	\$ 1,406,000	\$ -	\$ -	\$ 92,073	\$ 93,000	\$ 5,844,317	\$ 5,846,000
NEW YORK	\$ 23,275,211	\$ 19,295,725	\$ 11,575,892	\$ 5,740,000	\$ 14,687,112	\$ 15,090,286	\$ 10,833,396	\$ 16,615,546	\$ 3,853,222	\$ -	\$ 959,113	\$ 1,075,000	\$ 65,183,946	\$ 57,816,557
NORTH CAROLINA	\$ 899,815	\$ 870,000	\$ 225,000	\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,185	\$ 150,000	\$ 1,275,000	\$ 1,275,000
NORTH DAKOTA	\$ 137,894	\$ 138,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,894	\$ 138,260
OHIO	\$ 16,302,245	\$ 22,270,219	\$ 22,901,258	\$ 23,657,245	\$ -	\$ -	\$ 1,959,324	\$ 2,611,974	\$ -	\$ -	\$ 1,064,150	\$ 961,989	\$ 40,136,690	\$ 49,501,427
OKLAHOMA	\$ 13,129,556	\$ 14,247,217	\$ 642,437	\$ 700,000	\$ -	\$ -	\$ 975,085	\$ 1,575,636	\$ 1,404,355	\$ 1,600,088	\$ -	\$ -	\$ 16,151,433	\$ 18,122,941
OREGON	\$ 11,169,157	\$ 15,021,790	\$ 564,139	\$ 1,059,259	\$ 1,199,221	\$ 1,096,327	\$ 8,030,508	\$ 8,275,828	\$ 2,641,018	\$ 2,857,698	\$ -	\$ -	\$ 23,604,043	\$ 28,310,902
PENNSYLVANIA	\$ 3,767,465	\$ 4,990,930	\$ 12,454,298	\$ 13,535,493	\$ -	\$ -	\$ 231,282	\$ 702,420	\$ -	\$ -	\$ 482,406	\$ 916,559	\$ 16,935,451	\$ 20,145,402
RHODE ISLAND	\$ 10,938,912	\$ 11,874,500	\$ 5,841,373	\$ 6,701,100	\$ 1,145,475	\$ 1,267,100	\$ 9,004,756	\$ 7,678,600	\$ -	\$ -	\$ 582,924	\$ 559,605	\$ 27,513,440	\$ 28,080,905
SOUTH CAROLINA	\$ 256,168	\$ 220,000	\$ 80,000	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,971	\$ 15,000	\$ 348,139	\$ 350,000
SOUTH DAKOTA	\$ 749,752	\$ 670,814	\$ -	\$ -	\$ -	\$ -	\$ 193,620	\$ 58,358	\$ -	\$ -	\$ -	\$ 24,187	\$ 943,372	\$ 753,359
TENNESSEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TEXAS	\$ 3,005,508	\$ 4,086,707	\$ 913,527	\$ 1,036,094	\$ -	\$ -	\$ 221,738	\$ 265,833	\$ -	\$ -	\$ -	\$ -	\$ 4,140,773	\$ 5,388,634
UTAH	\$ 13,750,311	\$ 16,097,550	\$ 669,250	\$ 829,426	\$ 2,353,438	\$ 2,133,625	\$ 3,980,427	\$ 3,564,234	\$ -	\$ -	\$ 1,620,411	\$ 1,920,000	\$ 22,373,837	\$ 24,544,835
VERMONT	\$ 1,849,768	\$ 2,185,861	\$ 170,686	\$ 38,824	\$ -	\$ -	\$ 592,565	\$ 664,516	\$ -	\$ -	\$ -	\$ -	\$ 2,613,019	\$ 2,889,201
VIRGINIA	\$ 742,828	\$ 1,112,933	\$ 94,188	\$ 155,577	\$ -	\$ -	\$ 31,666	\$ 76,361	\$ -	\$ -	\$ 130,184	\$ 202,000	\$ 998,866	\$ 1,546,871
WASHINGTON	\$ 13,280,833	\$ 9,673,348	\$ 1,467,446	\$ 992,535	\$ 847,527	\$ 1,102,815	\$ 6,031,469	\$ 5,510,206	\$ 330,035	\$ 419,383	\$ 1,274,888	\$ 4,121,939	\$ 23,232,198	\$ 21,820,226
WEST VIRGINIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WISCONSIN	\$ 7,852,175	\$ 11,260,105	\$ 855,999	\$ 925,000	\$ 642,042	\$ 566,070	\$ 12,214,140	\$ 14,258,779	\$ -	\$ -	\$ 1,775,228	\$ 3,599,610	\$ 23,339,584	\$ 30,609,564
WYOMING	\$ 540,493	\$ 839,635	\$ -	\$ -	\$ 38,617	\$ -	\$ 58,656	\$ 233,139	\$ -	\$ -	\$ 13,517	\$ 19,000	\$ 651,283	\$ 1,091,774