

APPENDIX B - Natural Gas Efficiency Program Expenditures and Budgets

2017 EXPENDITURES AND 2018 BUDGETS

REGION	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		F. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F)	
	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget	2017 Expenditures	2018 Budget
	NORTHEAST	\$ 189,902,905	\$ 281,111,221	\$ 90,856,453	\$ 85,732,049	\$ 38,983,090	\$ 37,082,654	\$ 92,666,214	\$ 132,842,588	\$ 5,887,178	\$ 1,732,792	\$ 11,673,883	\$ 7,528,717	\$ 429,969,723
MIDWEST	\$ 159,600,307	\$ 163,614,925	\$ 65,181,230	\$ 83,043,743	\$ 20,610,522	\$ 7,294,267	\$ 116,828,300	\$ 105,742,400	\$ -	\$ -	\$ 36,406,982	\$ 35,398,163	\$ 396,537,054	\$ 395,093,498
SOUTH	\$ 48,006,883	\$ 52,950,830	\$ 2,254,244	\$ 4,366,462	\$ 53,580	\$ 100,059	\$ 12,052,300	\$ 15,059,329	\$ 1,591,425	\$ 1,818,177	\$ 2,845,429	\$ 3,836,563	\$ 66,803,861	\$ 78,131,420
WEST	\$ 99,376,521	\$ 104,720,051	\$ 147,022,000	\$ 237,295,795	\$ 9,154,463	\$ 11,209,364	\$ 50,915,511	\$ 58,002,233	\$ 14,859,035	\$ 37,020,808	\$ 47,392,371	\$ 66,361,096	\$ 368,719,901	\$ 514,609,347
UNITED STATES TOTAL	\$ 496,886,616	\$ 602,397,027	\$ 305,313,927	\$ 410,438,049	\$ 68,801,655	\$ 55,686,344	\$ 272,462,325	\$ 311,646,550	\$ 22,337,638	\$ 40,571,777	\$ 98,318,665	\$ 113,124,539	\$ 1,262,030,539	\$ 1,533,864,286
CANADA	\$ 12,436,848	\$ 11,789,041	\$ 12,131,740	\$ 13,500,905	\$ 773,808	\$ 1,804,532	\$ 26,573,566	\$ 32,351,366	\$ 5,035,504	\$ 6,391,160	\$ 2,815,224	\$ 4,621,011	\$ 59,766,691	\$ 70,458,016
NORTH AMERICA	\$ 509,323,464	\$ 614,186,068	\$ 317,445,667	\$ 423,938,954	\$ 69,575,463	\$ 57,490,876	\$ 299,035,892	\$ 343,997,917	\$ 27,373,142	\$ 46,962,937	\$ 101,133,889	\$ 117,745,550	\$ 1,321,797,230	\$ 1,604,322,302