

APPENDIX D - 2017 NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND REGION

REGION	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A+B+C+D)
NORTHEAST	\$77,760,204	\$312,684,567	\$8,613,283	\$30,911,669	\$429,969,723
MIDWEST	\$157,633,954	\$221,274,156	\$10,303,052	\$9,416,179	\$396,537,054
SOUTH	\$13,558,478	\$45,799,561	\$2,593,286	\$4,852,536	\$66,803,861
WEST	\$236,555,639	\$122,495,207	\$6,398,874	\$3,270,181	\$368,719,901
CANADA	\$15,206,497	\$40,028,478	\$2,013,469	\$2,518,247	\$59,766,691
UNITED STATES	\$485,508,275	\$702,253,490	\$27,908,495	\$48,450,565	\$1,262,030,539
NORTH AMERICA	\$500,714,772	\$742,281,969	\$29,921,964	\$50,968,812	\$1,321,797,230