

APPENDIX C - 2017 NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND STATE

STATE	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A+B+C+D)
ALABAMA	-	-	-	-	-
ALASKA	-	-	-	-	-
ARIZONA	\$215,399	\$5,202,630	\$0	\$0	\$5,418,029
ARKANSAS	\$5,764,631	\$6,775,972	\$1,891,153	\$2,109	\$14,433,865
CALIFORNIA	\$203,190,908	\$56,983,175	\$4,939,204	\$0	\$265,113,287
COLORADO	\$4,183,843	\$9,250,826	\$582,763	\$1,642,491	\$15,659,923
CONNECTICUT	\$7,901,105	\$34,658,744	\$686,078	\$3,405,873	\$46,651,800
DELAWARE	-	-	-	-	-
DISTRICT OF COLUMBIA	\$435,920	\$2,524,058	\$30,690	\$2,804,665	\$5,795,333
FLORIDA	\$1,993,357	\$15,342,511	\$117,697	\$1,608,555	\$19,062,120
GEORGIA	-	-	-	-	-
IDAHO	\$163,228	\$779,871	\$78,558	\$113,814	\$1,135,471
ILLINOIS	\$55,548,563	\$65,344,936	\$3,695,889	\$2,645,426	\$127,234,814
INDIANA	\$5,507,587	\$7,603,304	\$442,234	\$95,682	\$13,648,807
IOWA	\$9,526,482	\$38,591,275	\$1,061,446	\$350,154	\$49,529,357
KANSAS	-	-	-	-	-
KENTUCKY	\$220,688	\$558,145	\$10,521	\$332	\$789,686
LOUISIANA	-	-	-	-	-
MAINE	\$409,756	\$1,434,817	\$0	\$0	\$1,844,573
MARYLAND	\$622,049	\$1,235,132	\$208,802	\$436,875	\$2,502,858
MASSACHUSETTS	\$20,184,581	\$113,347,214	\$4,344,381	\$24,037,023	\$161,913,199
MICHIGAN	\$28,949,576	\$53,037,114	\$3,210,773	\$4,380,950	\$89,578,413
MINNESOTA	\$20,931,944	\$22,129,222	\$963,984	\$1,680,967	\$45,706,117
MISSISSIPPI	\$649,367	\$626,761	\$29,660	\$0	\$1,305,788
MISSOURI	\$1,078,187	\$4,869,816	\$71,003	\$263,000	\$6,282,006
MONTANA	\$4,956,798	\$423,499	\$0	\$7,200	\$5,387,497
NEBRASKA	-	-	-	-	-
NEVADA	\$58,725	\$0	\$2,400	\$238,891	\$300,016
NEW HAMPSHIRE	\$721,188	\$3,573,014	\$207,587	\$0	\$4,501,789
NEW JERSEY	\$19,725,351	\$81,919,428	\$1,167,727	\$0	\$102,812,506
NEW MEXICO	\$2,484,852	\$3,140,470	\$126,922	\$92,073	\$5,844,317
NEW YORK	\$15,989,916	\$45,976,629	\$1,723,230	\$1,494,171	\$65,183,946
NORTH CAROLINA	\$536,544	\$704,800	\$33,656	\$0	\$1,275,000

NORTH DAKOTA	\$79,289	\$58,605	\$0	\$0	\$137,894
OHIO	\$25,748,461	\$16,347,273	\$131,243	\$0	\$42,226,977
OKLAHOMA	\$1,652,713	\$14,394,265	\$104,455	\$0	\$16,151,433
OREGON	\$9,868,941	\$13,735,102	\$0	\$0	\$23,604,043
PENNSYLVANIA	\$6,386,123	\$10,422,126	\$127,202	\$0	\$16,935,451
RHODE ISLAND	\$5,653,020	\$19,528,740	\$357,078	\$1,974,602	\$27,513,440
SOUTH CAROLINA	\$106,820	\$237,550	\$3,769	\$0	\$348,139
SOUTH DAKOTA	\$84,758	\$851,866	\$6,748	\$0	\$943,372
TENNESSEE	-	-	-	-	-
TEXAS	\$978,050	\$3,116,018	\$46,705	\$0	\$4,140,773
UTAH	\$5,116,194	\$17,257,643	\$0	\$0	\$22,373,837
VERMONT	\$789,164	\$1,823,855	\$0	\$0	\$2,613,019
VIRGINIA	\$598,339	\$284,349	\$116,178	\$0	\$998,866
WASHINGTON	\$6,227,311	\$15,195,243	\$633,932	\$1,175,712	\$23,232,198
WEST VIRGINIA	-	-	-	-	-
WISCONSIN	\$10,179,107	\$12,440,745	\$719,732	\$0	\$23,339,584
WYOMING	\$89,440	\$526,748	\$35,095	\$0	\$651,283