

STATE	APPENDIX A – NATURAL GAS EFFICIENCY PROGRAM 2016 EXPENDITURES AND 2017 BUDGETS BY STATE													
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		F. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F + G)	
	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget
ALABAMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALASKA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARIZONA	\$ 3,894,647	\$ 3,000,000	\$ 433,317	\$ 650,000	\$ -	\$ -	\$ 236,085	\$ 1,530,000	\$ -	\$ -	\$ 11,820	\$ -	\$ 4,575,869	\$ 5,180,000
ARKANSAS	\$ 7,908,454	\$ 8,363,789	\$ -	\$ -	\$ -	\$ -	\$ 5,132,261	\$ 6,284,988	\$ -	\$ -	\$ 153,422	\$ 259,813	\$ 13,194,137	\$ 14,908,590
CALIFORNIA	\$ 48,302,458	\$ 38,957,780	\$ 107,881,656	\$ 204,605,933	\$ 4,504,348	\$ 6,297,371	\$ 50,760,444	\$ 34,523,144	\$ 16,668,660	\$ 23,972,108	\$ 55,338,389	\$ 57,325,918	\$ 283,455,955	\$ 365,682,254
COLORADO	\$ 8,449,571	\$ 1,482,963	\$ 4,465,000	\$ 782,435	\$ -	\$ -	\$ 2,972,787	\$ 991,815	\$ -	\$ -	\$ 2,543,862	\$ 689,220	\$ 18,431,220	\$ 3,946,433
CONNECTICUT	\$ 13,857,911	\$ 16,761,778	\$ 8,201,580	\$ 10,063,086	\$ 4,505,223	\$ 3,817,876	\$ 10,590,280	\$ 13,717,626	\$ 2,413,169	\$ 1,401,524	\$ 5,692,821	\$ 6,390,554	\$ 45,260,984	\$ 52,152,444
DELAWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIST. OF COLOMBIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FLORIDA	\$ 16,952,752	\$ 18,192,611	\$ -	\$ -	\$ -	\$ -	\$ 3,931,417	\$ 4,160,965	\$ -	\$ -	\$ 2,551,940	\$ 2,223,231	\$ 23,436,109	\$ 24,576,807
GEORGIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IDAHO	\$ 546,640	\$ 471,981	\$ 208,636	\$ 35,720	\$ -	\$ -	\$ 127,855	\$ 127,528	\$ -	\$ -	\$ 177,127	\$ 482,875	\$ 1,060,258	\$ 1,118,104
ILLINOIS	\$ 19,588,533	\$ 7,790,196	\$ 5,313,034	\$ 12,980,621	\$ 5,934,609	\$ 3,915,538	\$ 21,544,478	\$ 35,502,522	\$ -	\$ -	\$ 12,777,726	\$ 8,212,640	\$ 65,158,380	\$ 68,401,517
INDIANA	\$ 10,976,971	\$ 8,393,132	\$ 1,094,394	\$ 1,072,830	\$ 609,317	\$ 297,640	\$ 2,554,851	\$ 3,353,513	\$ -	\$ -	\$ 775,614	\$ 1,287,920	\$ 16,011,147	\$ 14,405,035
IOWA	\$ 32,144,771	\$ 31,640,772	\$ 7,521,660	\$ 6,869,214	\$ 2,273,297	\$ 2,240,045	\$ 10,242,485	\$ 16,211,805	\$ -	\$ -	\$ 1,922,826	\$ 2,500,373	\$ 54,105,039	\$ 58,521,760
KANSAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KENTUCKY	\$ 836,000	\$ 735,750	\$ 216,965	\$ 607,000	\$ -	\$ -	\$ 40,781	\$ 79,000	\$ -	\$ -	\$ -	\$ -	\$ 1,093,746	\$ 1,421,750
LOUISIANA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAINE	\$ 275,989	\$ 703,730	\$ 79,075	\$ 469,063	\$ -	\$ -	\$ 721,159	\$ 2,570,419	\$ -	\$ -	\$ -	\$ 234,084	\$ 1,076,223	\$ 3,977,296
MARYLAND	\$ 11,734,748	\$ 11,828,330	\$ 4,119,543	\$ 4,878,851	\$ -	\$ -	\$ 860,268	\$ 909,297	\$ -	\$ -	\$ -	\$ -	\$ 16,714,559	\$ 17,616,478
MASSACHUSETTS	\$ 107,691,555	\$ 121,797,413	\$ 33,750,639	\$ 38,872,785	\$ 17,438,468	\$ 15,762,022	\$ 40,368,387	\$ 41,829,179	\$ -	\$ -	\$ 2,998,298	\$ 4,235,128	\$ 202,247,347	\$ 222,496,527
MICHIGAN	\$ 41,179,851	\$ 34,474,515	\$ 13,686,105	\$ 13,773,035	\$ 1,728,808	\$ 2,002,132	\$ 20,062,603	\$ 17,915,033	\$ -	\$ -	\$ 3,250,006	\$ 8,974,801	\$ 79,907,373	\$ 77,139,516
MINNESOTA	\$ 28,801,602	\$ 30,294,560	\$ 5,550,321	\$ 7,002,569	\$ 146,731	\$ 192,559	\$ 12,697,191	\$ 17,446,798	\$ 1,253,510	\$ 2,248,175	\$ 2,296,339	\$ 4,388,500	\$ 50,745,694	\$ 61,573,161
MISSISSIPPI	\$ 723,463	\$ 788,809	\$ -	\$ -	\$ 43,424	\$ 50,009	\$ 245,000	\$ 299,865	\$ 130,875	\$ 191,438	\$ -	\$ -	\$ 1,142,762	\$ 1,330,121
MISSOURI	\$ 2,067,143	\$ 3,383,968	\$ 2,228,475	\$ 2,876,500	\$ -	\$ 500,000	\$ 997,600	\$ 1,222,232	\$ -	\$ 9,425	\$ -	\$ -	\$ 5,293,218	\$ 7,992,125
MONTANA	\$ 1,538,414	\$ 1,430,974	\$ 1,789,175	\$ 1,073,201	\$ -	\$ -	\$ 120,396	\$ 184,600	\$ -	\$ -	\$ 106,864	\$ 50,657	\$ 3,554,849	\$ 2,739,432

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	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget
NEBRASKA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEVADA	\$ 85,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,996	\$ -	\$ -	\$ -	\$ 255,120	\$ 405,000	\$ 606,566	\$ 405,000
NEW HAMPSHIRE	\$ 1,794,106	\$ 2,023,815	\$ 1,003,643	\$ 895,000	\$ -	\$ -	\$ 2,182,121	\$ 2,703,000	\$ -	\$ -	\$ -	\$ -	\$ 4,979,870	\$ 5,621,815
NEW JERSEY	\$ 58,526,255	\$ 93,055,449	\$ 17,559,912	\$ 7,617,632	\$ 4,952,843	\$ 7,646,478	\$ 12,805,548	\$ 75,120,369	\$ -	\$ -	\$ 2,160,117	\$ 2,615,852	\$ 96,004,675	\$ 186,055,780
NEW MEXICO	\$ 1,468,180	\$ 2,061,962	\$ 1,682,488	\$ 1,367,891	\$ -	\$ 750,871	\$ 1,020,806	\$ 1,576,851	\$ -	\$ -	\$ 132,713	\$ 141,847	\$ 4,304,187	\$ 5,899,422
NEW YORK	\$ 26,726,505	\$ 18,391,903	\$ 38,354,789	\$ 5,490,000	\$ 15,347,947	\$ 13,026,859	\$ 14,649,824	\$ 14,227,137	\$ 1,864,112	\$ -	\$ 1,237,320	\$ 5,135,583	\$ 98,180,497	\$ 56,271,482
NORTH CAROLINA	\$ 870,000	\$ 870,000	\$ 255,000	\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 1,275,000	\$ 1,275,000
NORTH DAKOTA	\$ 101,753	\$ 138,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,753	\$ 138,260
OHIO	\$ 16,871,365	\$ 20,619,267	\$ 25,472,099	\$ 22,393,193	\$ 314,179	\$ -	\$ 3,562,038	\$ 3,077,350	\$ -	\$ -	\$ 894,272	\$ 945,300	\$ 47,113,953	\$ 47,035,110
OKLAHOMA	\$ 11,779,856	\$ 14,302,597	\$ 252,900	\$ 700,000	\$ -	\$ -	\$ 906,605	\$ 1,396,640	\$ 824,244	\$ 1,598,205	\$ -	\$ -	\$ 13,763,605	\$ 17,997,442
OREGON	\$ 13,287,548	\$ 12,945,912	\$ 707,907	\$ 718,627	\$ -	\$ -	\$ 9,180,035	\$ 12,631,262	\$ 2,221,234	\$ 2,874,406	\$ -	\$ -	\$ 25,396,724	\$ 29,170,207
PENNSYLVANIA	\$ 4,100,760	\$ 5,896,573	\$ 16,878,275	\$ 15,927,923	\$ -	\$ -	\$ 212,716	\$ 1,112,158	\$ -	\$ 387,500	\$ 600,292	\$ 894,667	\$ 21,792,043	\$ 24,218,821
RHODE ISLAND	\$ 9,447,754	\$ 10,472,119	\$ 4,771,188	\$ 5,857,179	\$ 1,372,421	\$ 1,823,571	\$ 7,066,455	\$ 9,598,121	\$ -	\$ -	\$ 477,675	\$ 608,527	\$ 23,135,493	\$ 28,359,517
SOUTH CAROLINA	\$ 245,491	\$ 220,000	\$ 60,000	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,509	\$ 15,000	\$ 320,000	\$ 350,000
SOUTH DAKOTA	\$ 936,812	\$ 1,031,527	\$ -	\$ -	\$ -	\$ -	\$ 119,909	\$ 220,821	\$ -	\$ -	\$ 11,559	\$ 25,000	\$ 1,068,280	\$ 1,277,348
TENNESSEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TEXAS	\$ 2,938,007	\$ 4,180,425	\$ 1,111,662	\$ 801,000	\$ -	\$ -	\$ 130,529	\$ 146,153	\$ -	\$ -	\$ -	\$ -	\$ 4,180,198	\$ 5,127,578
UTAH	\$ 14,859,949	\$ 16,520,512	\$ 734,287	\$ 859,675	\$ 2,516,268	\$ 2,980,623	\$ 3,680,027	\$ 2,906,935	\$ -	\$ 1,820,217	\$ 1,528,881	\$ -	\$ 23,319,412	\$ 25,087,962
VERMONT	\$ 2,034,827	\$ 1,671,917	\$ 50,392	\$ 135,360	\$ -	\$ -	\$ 628,542	\$ 912,999	\$ -	\$ -	\$ -	\$ -	\$ 2,713,761	\$ 2,720,276
VIRGINIA	\$ 1,247,188	\$ 2,126,502	\$ 187,398	\$ 657,244	\$ -	\$ -	\$ 51,390	\$ 654,160	\$ -	\$ -	\$ 183,107	\$ 185,000	\$ 1,669,083	\$ 3,622,906
WASHINGTON	\$ 10,348,960	\$ 9,985,982	\$ 1,424,686	\$ 774,580	\$ 1,270,873	\$ 827,561	\$ 6,237,637	\$ 6,870,721	\$ 408,911	\$ 505,305	\$ 2,130,127	\$ 3,138,807	\$ 21,821,194	\$ 22,102,956
WEST VIRGINIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WISCONSIN	\$ 7,357,568	\$ 6,708,179	\$ 817,611	\$ 925,000	\$ -	\$ -	\$ 12,355,798	\$ 10,108,561	\$ -	\$ -	\$ 1,678,301	\$ 3,810,288	\$ 22,209,278	\$ 21,552,028
WYOMING	\$ 122,364	\$ 174,465	\$ -	\$ -	\$ -	\$ 12,880	\$ 21,026	\$ 18,400	\$ -	\$ -	\$ 15,996	\$ 19,000	\$ 159,386	\$ 224,745