

APPENDIX B – NATURAL GAS EFFICIENCY PROGRAM 2016 EXPENDITURES AND 2017 BUDGETS BY REGION

REGION	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		F. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F + G)	
	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget	2016 Expenditures	2017 Budget
NORTHEAST	\$224,455,662	\$270,774,697	\$120,649,493	\$ 85,328,028	\$ 43,616,902	\$ 42,076,806	\$ 89,225,032	\$161,791,008	\$ 4,277,281	\$ 1,789,024	\$ 13,166,523	\$ 20,114,395	\$ 495,390,893	\$ 581,873,958
MIDWEST	\$160,026,369	\$144,474,376	\$ 61,683,699	\$ 67,892,962	\$ 11,006,941	\$ 9,147,914	\$ 84,136,953	\$105,058,635	\$ 1,253,510	\$ 2,257,600	\$ 23,606,643	\$ 30,144,822	\$ 341,714,115	\$ 358,035,860
SOUTH	\$ 55,235,959	\$ 61,608,813	\$ 6,203,468	\$ 8,014,095	\$ 43,424	\$ 50,009	\$ 11,298,251	\$ 13,931,068	\$ 955,119	\$ 1,789,643	\$ 3,052,978	\$ 2,833,044	\$ 76,789,199	\$ 88,226,672
WEST	\$102,904,181	\$ 87,032,531	\$119,327,152	\$210,868,062	\$ 8,291,489	\$ 10,869,306	\$ 74,623,094	\$ 61,361,256	\$ 19,298,805	\$ 29,172,036	\$ 62,240,899	\$ 62,253,324	\$ 386,685,620	\$ 461,556,515
CANADA	\$ 12,679,771	\$ 11,054,923	\$ 5,645,848	\$ 6,595,710	\$ -	\$ -	\$ 21,848,464	\$ 22,752,381	\$ 4,491,723	\$ 5,424,511	\$ 4,545,445	\$ 6,531,126	\$ 49,211,251	\$ 52,358,651
UNITED STATES	\$542,622,171	\$563,890,417	\$307,863,812	\$372,103,147	\$ 62,958,756	\$ 62,144,035	\$259,283,330	\$342,141,967	\$ 25,784,715	\$ 35,008,303	\$102,067,043	\$115,345,585	\$1,300,579,827	\$1,489,693,005
NORTH AMERICA	\$555,301,942	\$574,945,341	\$313,509,661	\$378,698,856	\$ 62,958,756	\$ 62,144,035	\$281,131,794	\$364,894,349	\$ 30,276,438	\$ 40,432,814	\$106,612,488	\$121,876,711	\$1,349,791,078	\$1,542,051,656