

AGA REPORT APPENDIX D – 2016 NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND REGION

STATE	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A + B + C + D)
ALABAMA	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$225,812	\$4,336,762	\$1,475	\$11,820	\$4,575,869
ARKANSAS	\$5,188,649	\$7,121,520	\$775,190	\$108,778	\$13,194,137
CALIFORNIA	\$204,221,875	\$73,653,664	\$5,435,416	\$145,000	\$283,455,955
COLORADO	\$5,310,987	\$10,335,680	\$869,609	\$1,914,944	\$18,431,220
CONNECTICUT	\$9,095,903	\$32,666,950	\$590,011	\$2,908,120	\$45,260,984
DELAWARE	\$0	\$0	\$0	\$0	\$0
DISTRICT OF COLOM	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$5,396,421	\$18,039,688	\$0	\$0	\$23,436,109
GEORGIA	\$0	\$0	\$0	\$0	\$0
IDAHO	\$147,057	\$798,618	\$26,897	\$87,686	\$1,060,258
ILLINOIS	\$29,434,554	\$30,711,048	\$2,482,317	\$2,530,461	\$65,158,380
INDIANA	\$6,363,773	\$8,599,926	\$666,430	\$381,018	\$16,011,147
IOWA	\$10,490,515	\$42,301,509	\$664,281	\$648,734	\$54,105,039
KANSAS	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$217,228	\$860,891	\$15,627	\$0	\$1,093,746
LOUISIANA	\$0	\$0	\$0	\$0	\$0
MAINE	\$282,916	\$793,307	\$0	\$0	\$1,076,223
MARYLAND	\$7,704,691	\$8,741,755	\$125,244	\$142,869	\$16,714,559
MASSACHUSETTS	\$30,854,487	\$144,869,461	\$3,956,618	\$22,566,781	\$202,247,347
MICHIGAN	\$26,394,212	\$45,462,423	\$3,667,505	\$4,383,233	\$79,907,373
MINNESOTA	\$25,674,693	\$22,105,570	\$1,891,958	\$1,073,473	\$50,745,694
MISSISSIPPI	\$475,642	\$490,030	\$22,800	\$154,290	\$1,142,762
MISSOURI	\$471,776	\$4,798,933	\$0	\$22,509	\$5,293,218
MONTANA	\$3,146,045	\$309,601	\$70,251	\$28,952	\$3,554,849
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$348,736	\$247,459	\$10,371	\$0	\$606,566
NEW HAMPSHIRE	\$516,803	\$4,300,994	\$162,073	\$0	\$4,979,870
NEW JERSEY	\$15,881,882	\$79,068,075	\$1,049,718	\$5,000	\$96,004,675
NEW MEXICO	\$1,624,187	\$2,501,803	\$45,484	\$132,713	\$4,304,187

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NEW YORK	\$23,750,472	\$70,670,357	\$1,969,831	\$1,789,837	\$98,180,497
NORTH CAROLINA	\$546,432	\$690,950	\$37,618	\$0	\$1,275,000
NORTH DAKOTA	\$0	\$0	\$0	\$101,753	\$101,753
OHIO	\$29,827,855	\$16,923,893	\$362,205	\$0	\$47,113,953
OKLAHOMA	\$1,532,996	\$12,108,181	\$122,428	\$0	\$13,763,605
OREGON	\$10,213,247	\$15,052,985	\$0	\$130,492	\$25,396,724
PENNSYLVANIA	\$11,924,793	\$9,615,477	\$251,773	\$0	\$21,792,043
RHODE ISLAND	\$4,725,293	\$16,726,308	\$277,245	\$1,406,647	\$23,135,493
SOUTH CAROLINA	\$90,542	\$225,475	\$3,983	\$0	\$320,000
SOUTH DAKOTA	\$61,366	\$986,063	\$9,052	\$11,799	\$1,068,280
TENNESSEE	\$0	\$0	\$0	\$0	\$0
TEXAS	\$802,835	\$3,330,342	\$47,021	\$0	\$4,180,198
UTAH	\$5,976,249	\$17,343,163	\$0	\$0	\$23,319,412
VERMONT	\$971,088	\$1,742,673	\$0	\$0	\$2,713,761
VIRGINIA	\$896,802	\$456,977	\$41,804	\$273,500	\$1,669,083
WASHINGTON	\$7,745,797	\$13,552,657	\$434,697	\$88,043	\$21,821,194
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$3,983,691	\$11,238,265	\$853,025	\$6,134,297	\$22,209,278
WYOMING	\$32,355	\$127,031	\$0	\$0	\$159,386