

STATE	APPENDIX A – NATURAL GAS EFFICIENCY PROGRAM 2015 EXPENDITURES AND 2016 BUDGETS BY STATE													
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		F. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F + G)	
	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget
ALABAMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALASKA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARIZONA	\$ 3,876,178	\$ 3,000,000	\$ 115,796	\$ 450,000	\$ -	\$ -	\$ 209,719	\$ 1,030,000	\$ -	\$ -	\$ -	\$ 500,000	\$ 4,201,693	\$ 4,980,000
ARKANSAS	\$ 7,075,860	\$ 8,368,183	\$ -	\$ -	\$ -	\$ -	\$ 5,134,684	\$ 5,233,095	\$ -	\$ -	\$ 205,980	\$ 94,183	\$ 12,416,524	\$ 13,695,461
CALIFORNIA	\$ 44,729,373	\$ 40,442,806	\$ 143,156,683	\$ 204,858,056	\$ 6,230,865	\$ 6,551,171	\$ 39,667,104	\$ 38,332,146	\$ 20,987,627	\$ 22,945,768	\$ 48,496,284	\$ 61,950,078	\$ 303,267,936	\$ 375,080,025
COLORADO	\$ 6,790,427	\$ 7,459,127	\$ 3,873,197	\$ 4,147,897	\$ -	\$ -	\$ 2,972,363	\$ 2,707,958	\$ -	\$ -	\$ 1,944,758	\$ 2,756,500	\$ 15,580,745	\$ 17,071,482
CONNECTICUT	\$ 13,274,559	\$ 15,707,489	\$ 7,626,148	\$ 8,509,382	\$ 3,617,337	\$ 4,577,352	\$ 7,899,866	\$ 12,234,612	\$ 1,944,359	\$ 2,923,441	\$ 6,236,027	\$ 6,291,430	\$ 40,598,296	\$ 50,243,706
DELAWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIST. OF COL.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FLORIDA	\$ 6,178,199	\$ 5,780,321	\$ -	\$ -	\$ -	\$ -	\$ 3,483,924	\$ 3,199,239	\$ -	\$ -	\$ 2,346,436	\$ 2,347,623	\$ 12,008,559	\$ 11,327,183
GEORGIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IDAHO	\$ 36,800	\$ 3,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,800	\$ 3,600
ILLINOIS	\$ 20,981,215	\$ 23,240,854	\$ 4,675,613	\$ 5,584,502	\$ 2,562,937	\$ 3,131,459	\$ 24,440,718	\$ 30,832,971	\$ 421,943	\$ -	\$ 11,032,740	\$ 12,947,844	\$ 64,115,166	\$ 75,737,630
INDIANA	\$ 12,100,364	\$ 8,333,822	\$ 2,204,081	\$ 958,953	\$ 370,461	\$ 451,772	\$ 3,890,376	\$ 3,400,967	\$ -	\$ -	\$ 2,483,322	\$ 2,380,843	\$ 21,048,604	\$ 15,526,357
IOWA	\$ 31,021,913	\$ 30,427,213	\$ 6,666,944	\$ 6,751,236	\$ 2,329,545	\$ 1,981,493	\$ 9,846,704	\$ 15,080,508	\$ -	\$ -	\$ 2,854,646	\$ 3,029,201	\$ 52,719,752	\$ 57,269,651
KANSAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KENTUCKY	\$ 655,069	\$ 641,250	\$ 328,356	\$ 595,500	\$ -	\$ -	\$ 32,703	\$ 47,750	\$ -	\$ -	\$ -	\$ -	\$ 1,016,128	\$ 1,284,500
LOUISIANA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAINE	\$ 307,767	\$ 639,665	\$ 76,138	\$ 274,661	\$ -	\$ -	\$ 242,991	\$ 1,193,099	\$ -	\$ -	\$ -	\$ 226,556	\$ 626,896	\$ 2,333,981
MARYLAND	\$ 11,147,440	\$ 10,503,926	\$ 3,050,765	\$ 4,231,062	\$ -	\$ -	\$ 894,285	\$ 902,497	\$ -	\$ -	\$ -	\$ -	\$ 15,092,490	\$ 15,637,485
MASSACHUSETTS	\$ 99,761,569	\$ 119,522,362	\$ 34,038,549	\$ 38,624,876	\$ 12,594,821	\$ 13,436,768	\$ 36,846,403	\$ 43,025,511	\$ -	\$ -	\$ 2,807,223	\$ 4,162,557	\$ 186,048,565	\$ 218,772,074
MICHIGAN	\$ 35,864,007	\$ 36,074,328	\$ 13,811,592	\$ 13,871,318	\$ 2,012,972	\$ 2,974,000	\$ 19,012,679	\$ 18,240,343	\$ -	\$ -	\$ 3,248,045	\$ 9,497,219	\$ 73,949,295	\$ 80,657,208
MINNESOTA	\$ 25,204,350	\$ 20,262,806	\$ 5,265,085	\$ 4,429,542	\$ 166,723	\$ 177,001	\$ 12,595,569	\$ 13,631,649	\$ 1,601,052	\$ 1,180,111	\$ 4,215,567	\$ 2,461,067	\$ 49,048,346	\$ 42,142,176
MISSISSIPPI	\$ 664,226	\$ 665,001	\$ -	\$ -	\$ 38,134	\$ 42,571	\$ 227,604	\$ 202,612	\$ 141,833	\$ 150,431	\$ -	\$ -	\$ 1,071,797	\$ 1,060,615
MISSOURI	\$ 1,669,913	\$ 2,074,184	\$ 2,034,241	\$ 1,817,500	\$ 470,423	\$ 157,889	\$ 632,838	\$ 1,048,051	\$ -	\$ 20,000	\$ 1,251,860	\$ 1,737,689	\$ 6,059,275	\$ 6,855,313
MONTANA	\$ 91,670	\$ 117,358	\$ -	\$ -	\$ -	\$ -	\$ 2,557	\$ 18,017	\$ -	\$ -	\$ 4,400	\$ 41,250	\$ 98,627	\$ 176,625

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	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditure	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditure	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget
NEBRASKA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEVADA	\$ 3,347,898	\$ 549,000	\$ 236,822	\$ -	\$ -	\$ -	\$ 451,902	\$ 1,160,000	\$ -	\$ -	\$ 144,092	\$ 515,000	\$ 4,180,714	\$ 2,224,000
NEW HAMPSHIRE	\$ 2,469,210	\$ 2,592,588	\$ 1,166,625	\$ 1,103,884	\$ -	\$ -	\$ 2,882,879	\$ 3,273,030	\$ -	\$ -	\$ -	\$ -	\$ 6,518,714	\$ 6,969,502
NEW JERSEY	\$ 63,716,133	\$ 91,294,473	\$ 16,506,010	\$ 18,000,000	\$ 1,699,777	\$ 3,715,467	\$ 10,039,509	\$ 19,313,728	\$ -	\$ -	\$ 2,009,235	\$ 10,395,296	\$ 93,970,664	\$ 142,718,963
NEW MEXICO	\$ 1,493,305	\$ 1,323,158	\$ 1,711,416	\$ 1,712,888	\$ -	\$ -	\$ 1,033,639	\$ 1,221,783	\$ -	\$ -	\$ 125,889	\$ 144,749	\$ 4,364,249	\$ 4,402,578
NEW YORK	\$ 28,852,694	\$ 19,946,454	\$ 60,817,619	\$ 5,490,000	\$ 12,266,741	\$ 10,916,108	\$ 17,054,455	\$ 14,810,526	\$ 4,322,053	\$ -	\$ -	\$ 4,431,881	\$ 123,313,562	\$ 55,594,969
NORTH CAROLINA	\$ 865,000	\$ 875,000	\$ 260,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 1,275,000	\$ 1,275,000
NORTH DAKOTA	\$ 140,237	\$ 138,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,237	\$ 138,260
OHIO	\$ 18,419,403	\$ 22,612,782	\$ 21,856,382	\$ 21,937,239	\$ 160,947	\$ 285,248	\$ 2,891,422	\$ 4,167,683	\$ -	\$ -	\$ 875,030	\$ 1,159,355	\$ 44,203,184	\$ 50,162,307
OKLAHOMA	\$ 11,087,278	\$ 11,386,109	\$ 249,640	\$ 250,000	\$ -	\$ -	\$ 970,386	\$ 1,143,205	\$ 919,140	\$ 1,089,586	\$ -	\$ -	\$ 13,226,444	\$ 13,868,900
OREGON	\$ 12,126,619	\$ 12,133,980	\$ 797,071	\$ 350,000	\$ -	\$ -	\$ 7,473,341	\$ 10,644,961	\$ 2,150,472	\$ 2,816,406	\$ -	\$ -	\$ 22,547,503	\$ 25,945,347
PENNSYLVANIA	\$ 3,225,043	\$ 3,716,000	\$ 16,916,576	\$ 16,823,098	\$ -	\$ -	\$ 584,154	\$ 625,850	\$ -	\$ -	\$ 936,716	\$ 906,667	\$ 21,662,489	\$ 22,071,615
RHODE ISLAND	\$ 7,480,297	\$ 9,999,148	\$ 4,439,360	\$ 5,348,777	\$ 1,694,198	\$ 1,978,562	\$ 6,030,305	\$ 8,206,602	\$ -	\$ -	\$ 485,324	\$ 895,477	\$ 20,129,484	\$ 26,428,566
SOUTH CAROLINA	\$ 254,024	\$ 220,000	\$ 70,000	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,053	\$ 15,000	\$ 340,077	\$ 350,000
SOUTH DAKOTA	\$ 675,627	\$ 1,025,418	\$ -	\$ -	\$ -	\$ -	\$ 171,851	\$ 233,589	\$ -	\$ -	\$ -	\$ -	\$ 847,478	\$ 1,259,007
TENNESSEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TEXAS	\$ 3,092,793	\$ 4,672,994	\$ 702,309	\$ 652,820	\$ -	\$ -	\$ 135,669	\$ 183,650	\$ -	\$ -	\$ -	\$ -	\$ 3,930,771	\$ 5,509,464
UTAH	\$ 15,421,292	\$ 17,524,944	\$ 673,123	\$ 889,817	\$ 2,853,582	\$ 3,887,941	\$ 3,951,634	\$ 2,592,546	\$ -	\$ -	\$ 1,287,831	\$ 1,834,200	\$ 24,187,462	\$ 26,729,448
VERMONT	\$ 1,624,337	\$ 1,570,783	\$ 52,601	\$ 135,760	\$ -	\$ -	\$ 559,348	\$ 806,921	\$ -	\$ -	\$ -	\$ 544,154	\$ 2,236,286	\$ 3,057,618
VIRGINIA	\$ 2,437,592	\$ 1,336,849	\$ 302,726	\$ 305,384	\$ -	\$ -	\$ 147,599	\$ 265,568	\$ -	\$ -	\$ 132,017	\$ 357,000	\$ 3,019,934	\$ 2,264,801
WASHINGTON	\$ 8,573,969	\$ 8,377,385	\$ 1,026,420	\$ 623,566	\$ 575,347	\$ 1,155,172	\$ 7,580,309	\$ 6,684,635	\$ 413,602	\$ 474,831	\$ 3,072,340	\$ 4,475,822	\$ 21,241,987	\$ 21,791,411
WEST VIRGINIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WISCONSIN	\$ 4,116,247	\$ 4,940,650	\$ 1,734,174	\$ 1,491,435	\$ 823,789	\$ 617,500	\$ 7,651,261	\$ 6,209,252	\$ 3,806,747	\$ 4,670,108	\$ 1,919,466	\$ 4,491,968	\$ 20,051,684	\$ 22,420,913
WYOMING	\$ 66,224	\$ 160,931	\$ -	\$ -	\$ 350	\$ 13,630	\$ 11,864	\$ 21,733	\$ -	\$ -	\$ 13,914	\$ 19,000	\$ 92,352	\$ 215,294