

REGION	APPENDIX B – NATURAL GAS EFFICIENCY PROGRAM 2015 EXPENDITURES AND 2016 BUDGETS BY REGION														
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		F. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F + G)		G. EM&V
	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures	2016 Budget	2015 Expenditures
NORTHEAST	\$ 220,711,609	\$ 264,988,962	\$ 141,639,627	\$ 94,310,438	\$ 31,872,874	\$ 34,624,257	\$ 82,139,910	\$ 103,489,879	\$ 6,266,412	\$ 2,923,441	\$ 12,474,525	\$ 27,854,018	\$ 495,104,956	\$ 528,190,994	\$ 8,888,224
MIDWEST	\$ 150,193,276	\$ 149,130,317	\$ 58,248,112	\$ 56,841,725	\$ 8,897,797	\$ 9,776,362	\$ 81,133,418	\$ 92,845,013	\$ 5,829,742	\$ 5,870,219	\$ 27,880,676	\$ 37,705,186	\$ 332,183,021	\$ 352,168,822	\$ 8,993,191
SOUTH	\$ 43,457,481	\$ 44,449,633	\$ 4,963,796	\$ 6,399,766	\$ 38,134	\$ 42,571	\$ 11,026,854	\$ 11,177,616	\$ 1,060,973	\$ 1,240,017	\$ 2,850,486	\$ 2,963,806	\$ 63,397,724	\$ 66,273,409	\$ 1,265,655
WEST	\$ 96,553,755	\$ 91,092,289	\$ 151,590,528	\$ 213,032,224	\$ 9,660,144	\$ 11,607,914	\$ 63,354,432	\$ 64,413,779	\$ 23,551,701	\$ 26,237,005	\$ 55,089,508	\$ 72,236,599	\$ 399,800,068	\$ 478,619,810	\$ 6,776,773
CANADA	\$ 21,512,132	\$ 23,066,094	\$ 9,185,478	\$ 16,085,623	\$ 1,677,851	\$ -	\$ 17,779,682	\$ 21,578,274	\$ 3,723,105	\$ 7,517,416	\$ 8,754,743	\$ 12,278,669	\$ 62,632,991	\$ 80,526,075	\$ 358,204
UNITED STATES T	\$ 510,916,121	\$ 549,661,201	\$ 356,442,063	\$ 370,584,153	\$ 50,468,949	\$ 56,051,104	\$ 237,654,614	\$ 271,926,287	\$ 36,708,828	\$ 36,270,682	\$ 98,295,195	\$ 140,759,609	\$1,290,485,769	\$1,425,253,035	\$ 25,923,843
NORTH AMERICA	\$ 532,428,253	\$ 572,727,295	\$ 365,627,541	\$ 386,669,776	\$ 52,146,799	\$ 56,051,104	\$ 255,434,296	\$ 293,504,561	\$ 40,431,933	\$ 43,788,098	\$ 107,049,938	\$ 153,038,277	\$1,353,118,760	\$1,505,779,110	\$ 26,282,046