

**AGA REPORT APPENDIX C – 2016 NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND STATE**

STATE	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A + B + C + D)
ALABAMA	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$260,330	\$3,941,363	\$0	\$0	\$4,201,693
ARKANSAS	\$4,732,737	\$6,603,923	\$806,646	\$273,218	\$12,416,524
CALIFORNIA	\$240,663,492	\$57,490,174	\$5,114,270	\$0	\$303,267,936
COLORADO	\$6,288,063	\$8,200,431	\$938,546	\$153,705	\$15,580,745
CONNECTICUT	\$6,163,524	\$30,515,283	\$644,686	\$3,274,803	\$40,598,296
DELAWARE	\$0	\$0	\$0	\$0	\$0
DISTRICT OF COLOMBIA	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$3,826,615	\$8,181,944	\$0	\$0	\$12,008,559
GEORGIA	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$36,800	\$0	\$0	\$36,800
ILLINOIS	\$30,559,342	\$30,534,004	\$2,407,595	\$614,225	\$64,115,166
INDIANA	\$9,363,036	\$11,118,041	\$255,040	\$312,487	\$21,048,604
IOWA	\$10,337,727	\$41,444,284	\$562,572	\$375,169	\$52,719,752
KANSAS	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$217,009	\$719,119	\$0	\$80,000	\$1,016,128
LOUISIANA	\$0	\$0	\$0	\$0	\$0
MAINE	\$118,538	\$508,358	\$0	\$0	\$626,896
MARYLAND	\$6,982,645	\$8,047,109	\$62,736	\$0	\$15,092,490
MASSACHUSETTS	\$28,255,941	\$131,059,720	\$5,360,732	\$21,372,172	\$186,048,565
MICHIGAN	\$26,710,336	\$40,162,852	\$3,133,616	\$3,942,491	\$73,949,295
MINNESOTA	\$24,992,954	\$21,090,237	\$1,560,799	\$1,404,356	\$49,048,346
MISSISSIPPI	\$505,816	\$515,435	\$14,591	\$35,955	\$1,071,797
MISSOURI	\$970,398	\$3,727,760	\$0	\$1,361,117	\$6,059,275
MONTANA	\$7,207	\$87,020	\$0	\$4,400	\$98,627
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$320,871	\$3,833,193	\$26,650	\$0	\$4,180,714
NEW HAMPSHIRE	\$827,399	\$5,527,936	\$163,379	\$0	\$6,518,714
NEW JERSEY	\$15,104,225	\$78,410,842	\$455,598	\$0	\$93,970,664
NEW MEXICO	\$1,697,998	\$2,432,918	\$107,444	\$125,889	\$4,364,249
NEW YORK	\$26,379,565	\$92,639,733	\$1,692,075	\$2,602,189	\$123,313,562
NORTH CAROLINA	\$565,055	\$670,000	\$39,945	\$0	\$1,275,000
NORTH DAKOTA	\$0	\$0	\$0	\$140,237	\$140,237
OHIO	\$25,822,656	\$18,063,165	\$317,363	\$0	\$44,203,184
OKLAHOMA	\$1,671,485	\$11,445,362	\$109,597	\$0	\$13,226,444
OREGON	\$209,674	\$12,828,811	\$0	\$9,509,018	\$22,547,503
PENNSYLVANIA	\$10,731,082	\$10,634,760	\$296,647	\$0	\$21,662,489
RHODE ISLAND	\$3,923,383	\$15,481,311	\$239,466	\$485,324	\$20,129,484
SOUTH CAROLINA	\$106,212	\$231,600	\$2,265	\$0	\$340,077
SOUTH DAKOTA	\$148,659	\$690,169	\$8,422	\$228	\$847,478
TENNESSEE	\$0	\$0	\$0	\$0	\$0
TEXAS	\$1,291,530	\$2,639,241	\$0	\$0	\$3,930,771
UTAH	\$6,009,604	\$18,177,858	\$0	\$0	\$24,187,462
VERMONT	\$969,846	\$1,230,799	\$35,641	\$0	\$2,236,286
VIRGINIA	\$1,060,097	\$1,727,309	\$229,875	\$2,653	\$3,019,934
WASHINGTON	\$5,481,542	\$14,098,764	\$589,863	\$1,071,818	\$21,241,987
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$8,636,239	\$10,667,661	\$747,784	\$0	\$20,051,684
WYOMING	\$30,307	\$62,045	\$0	\$0	\$92,352
CANADA	\$20,732,915	\$39,213,259	\$358,204	\$2,328,613	\$62,632,991
UNITED STATES	\$511,943,140	\$705,477,333	\$25,923,843	\$47,141,454	\$1,290,485,769
NORTH AMERICA	\$532,676,055	\$744,690,593	\$26,282,046	\$49,470,067	\$1,353,118,760

