

AGA REPORT APPENDIX D – 2012 NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND REGION

REGION	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A + B + C + D)
NORTHEAST	\$92,473,504	\$366,008,741	\$8,888,224	\$27,734,488	\$495,104,956
MIDWEST	\$137,541,347	\$177,498,173	\$8,993,191	\$8,150,310	\$332,183,021
SOUTH	\$20,959,201	\$40,781,042	\$1,265,655	\$391,826	\$63,397,724
WEST	\$260,969,088	\$121,189,377	\$6,776,773	\$10,864,830	\$399,800,068
CANADA	\$20,732,915	\$39,213,259	\$358,204	\$2,328,613	\$62,632,991
UNITED STATES	\$511,943,140	\$705,477,333	\$25,923,843	\$47,141,454	\$1,290,485,769
US & CANADA	\$532,676,055	\$744,690,593	\$26,282,046	\$49,470,067	\$1,353,118,760