

APPENDIX A – NATURAL GAS EFFICIENCY PROGRAM 2014 EXPENDITURES AND 2015 BUDGETS BY STATE

STATE	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		F. OTHER		PROGRAMS TOTAL	
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
	Expenditure	Budget	Expenditures	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditures	Budget	Expenditures	Budget
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$2,233,701	\$3,020,932	\$406,540	\$701,500	\$0	\$0	\$128,877	\$848,545	\$0	\$0	\$9,737	\$0	\$2,778,855	\$4,570,977
ARKANSAS	\$6,112,827	\$6,315,929	\$0	\$0	\$0	\$0	\$4,425,809	\$3,081,562	\$0	\$0	\$266,084	\$308,945	\$10,804,720	\$9,706,436
CALIFORNIA	\$36,798,429	\$38,705,231	\$165,838,798	\$208,861,175	\$4,678,653	\$6,641,171	\$32,104,111	\$36,118,653	\$20,181,120	\$23,757,385	\$51,703,311	\$55,805,346	\$311,304,422	\$369,888,961
COLORADO	\$8,066,042	\$7,765,985	\$3,859,168	\$4,159,887	\$1,340	\$78,384	\$1,688,394	\$2,314,722	\$171,125	\$484,222	\$1,613,083	\$1,500,649	\$15,399,152	\$16,303,849
CONNECTICUT	\$13,806,358	\$15,791,751	\$12,067,681	\$8,118,569	\$828,837	\$400,000	\$9,939,288	\$10,449,677	\$1,401,521	\$2,315,040	\$5,451,648	\$6,195,616	\$43,495,333	\$43,270,653
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D.C.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$13,965,700	\$15,683,051	\$0	\$0	\$0	\$0	\$3,393,866	\$3,320,236	\$0	\$0	\$4,438,100	\$4,091,028	\$21,797,666	\$23,094,315
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$43,600	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,600	\$36,000
ILLINOIS	\$24,046,368	\$27,257,311	\$9,389,534	\$5,489,066	\$9,018,784	\$6,572,161	\$31,411,661	\$37,082,035	\$0	\$0	\$8,985,952	\$14,492,689	\$82,852,299	\$90,893,262
INDIANA	\$10,711,184	\$11,350,039	\$685,682	\$2,196,259	\$891,815	\$504,368	\$2,922,295	\$4,112,549	\$0	\$0	\$4,424,245	\$3,921,388	\$19,635,221	\$22,084,603
IOWA	\$21,536,124	\$22,533,421	\$2,984,945	\$3,648,784	\$1,183,734	\$1,687,965	\$5,935,860	\$10,305,225	\$0	\$0	\$2,243,175	\$1,732,225	\$33,883,838	\$39,907,620
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$714,862	\$641,250	\$756,646	\$461,996	\$0	\$0	\$53,813	\$47,750	\$0	\$0	\$0	\$0	\$1,525,321	\$1,150,996
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$259,144	\$501,338	\$664,780	\$280,005	\$0	\$0	\$185,126	\$1,004,410	\$0	\$0	\$0	\$199,351	\$1,109,051	\$1,985,104
MARYLAND	\$10,933,013	\$10,814,751	\$5,446,992	\$6,571,515	\$0	\$0	\$0	\$902,479	\$0	\$0	\$0	\$0	\$16,380,005	\$18,288,745
MASSACHUSETTS	\$96,567,332	\$86,323,082	\$11,270,964	\$13,381,832	\$29,668,771	\$27,198,370	\$16,231,416	\$25,723,693	\$17,982,403	\$28,122,267	\$0	\$0	\$171,720,886	\$180,749,244
MICHIGAN	\$20,604,739	\$16,974,945	\$7,897,883	\$7,898,243	\$2,536,640	\$2,452,000	\$9,582,604	\$9,352,673	\$0	\$0	\$4,850	\$5,501,353	\$40,626,716	\$42,179,214
MINNESOTA	\$23,358,165	\$22,242,536	\$5,019,400	\$8,942,938	\$123,095	\$176,363	\$10,700,697	\$14,838,029	\$1,201,575	\$2,516,522	\$3,789,587	\$4,465,239	\$44,192,519	\$53,181,627
MISSISSIPPI	\$207,771	\$655,474	\$0	\$0	\$24,394	\$49,851	\$120,552	\$235,659	\$67,400	\$175,755	\$59,960	\$0	\$480,077	\$1,116,739
MISSOURI	\$1,680,363	\$1,826,902	\$1,724,780	\$1,775,000	\$655,830	\$941,436	\$230,488	\$766,701	\$0	\$23,615	\$745,740	\$2,026,117	\$5,037,201	\$7,359,770
MONTANA	\$64,890	\$115,221	\$0	\$0	\$0	\$0	\$315	\$18,279	\$0	\$0	\$1,700	\$0	\$66,905	\$133,500
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$1,701,036	\$3,420,000	\$242,632	\$250,000	\$0	\$0	\$249,597	\$685,000	\$0	\$0	\$90,185	\$245,000	\$2,283,450	\$4,600,000
NEW HAMPSHIRE	\$2,358,762	\$2,541,245	\$1,107,120	\$1,138,549	\$0	\$0	\$3,014,907	\$3,048,946	\$0	\$0	\$0	\$0	\$6,480,789	\$6,728,740
NEW JERSEY	\$72,973,425	\$107,973,012	\$19,043,722	\$21,000,000	\$4,559,999	\$1,121,400	\$12,849,670	\$15,686,596	\$0	\$0	\$1,569,069	\$2,445,364	\$110,995,885	\$148,226,372
NEW MEXICO	\$1,537,097	\$1,310,294	\$1,348,743	\$1,507,454	\$0	\$200,000	\$1,198,445	\$1,205,629	\$0	\$0	\$103,319	\$145,685	\$4,187,604	\$4,369,062
NEW YORK	\$29,423,973	\$31,988,628	\$49,873,397	\$73,309,072	\$12,668,554	\$15,687,278	\$19,775,494	\$23,941,265	\$6,690,494	\$2,259,332	\$0	\$13,871,613	\$118,431,912	\$161,057,188
NORTH CAROLINA	\$909,990	\$910,000	\$215,000	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,010	\$150,000	\$1,275,000	\$1,275,000
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$20,352,502	\$22,510,264	\$19,042,179	\$18,735,179	\$184,329	\$178,605	\$2,568,250	\$4,289,787	\$0	\$0	\$908,030	\$1,113,202	\$43,055,290	\$46,827,037
OKLAHOMA	\$8,012,117	\$7,878,240	\$184,596	\$250,000	\$114,768	\$453,206	\$733,127	\$784,889	\$789,043	\$1,000,000	\$3,105,326	\$3,105,307	\$12,938,977	\$13,471,642
OREGON	\$12,530,398	\$10,587,534	\$332,478	\$350,000	\$0	\$0	\$11,086,088	\$9,315,684	\$2,462,545	\$3,007,934	\$0	\$0	\$26,411,509	\$23,261,151
PENNSYLVANIA	\$3,638,450	\$5,195,079	\$17,759,917	\$19,198,191	\$0	\$0	\$264,600	\$810,184	\$0	\$0	\$1,404,690	\$1,226,667	\$22,779,445	\$26,430,121
RHODE ISLAND	\$8,610,713	\$8,790,773	\$4,278,262	\$5,025,067	\$1,257,510	\$1,657,803	\$5,669,614	\$7,423,131	\$0	\$0	\$370,899	\$531,265	\$20,186,998	\$23,428,039
SOUTH CAROLINA	\$236,936	\$220,000	\$60,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,536	\$15,000	\$321,472	\$350,000
SOUTH DAKOTA	\$1,864,576	\$1,149,668	\$0	\$0	\$0	\$0	\$269,045	\$223,279	\$0	\$0	\$400	\$5,500	\$2,134,021	\$1,378,447
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$2,154,360	\$3,603,076	\$564,925	\$617,004	\$0	\$0	\$165,950	\$163,000	\$0	\$0	\$25,000	\$25,000	\$2,910,235	\$4,408,080
UTAH	\$17,785,019	\$19,342,201	\$790,196	\$1,087,326	\$3,176,782	\$2,992,297	\$3,437,772	\$3,253,283	\$0	\$0	\$1,103,655	\$1,853,000	\$26,293,424	\$28,528,107
VERMONT	\$1,441,424	\$1,453,912	\$95,306	\$96,000	\$0	\$0	\$714,124	\$801,362	\$0	\$0	\$0	\$0	\$2,250,854	\$2,351,274
VIRGINIA	\$2,262,899	\$2,722,143	\$331,298	\$384,431	\$0	\$0	\$214,688	\$417,355	\$0	\$0	\$0	\$0	\$2,808,885	\$3,523,929
WASHINGTON	\$9,588,443	\$8,265,842	\$1,142,667	\$565,918	\$775,505	\$1,064,147	\$5,897,774	\$5,090,098	\$343,633	\$354,706	\$1,460,803	\$3,940,196	\$19,208,825	\$19,280,907
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$6,375,317	\$5,737,602	\$556,345	\$1,358,000	\$576,661	\$650,000	\$6,137,034	\$3,800,000	\$2,817,096	\$3,198,018	\$2,661,426	\$4,416,559	\$19,123,879	\$19,160,179
WYOMING	\$74,480	\$172,237	\$0	\$0	\$9,923	\$17,000	\$9,140	\$19,208	\$0	\$0	\$11,684	\$20,500	\$105,227	\$228,945

APPENDIX B – NATURAL GAS EFFICIENCY PROGRAM 2014 EXPENDITURES AND 2015 BUDGETS BY REGION

REGION	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		F. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F + G)	
	2014 Expenditures	2015 Budget	2014 Expenditures	2015 Budget	2014 Expenditures	2015 Budget	2014 Expenditures	2015 Budget	2014 Expenditures	2015 Budget	2014 Expenditures	2015 Budget	2014 Expenditures	2015 Budget
NORTHEAST	\$229,079,582	\$260,558,820	\$116,161,149	\$141,547,285	\$48,983,671	\$46,064,851	\$68,644,238	\$88,889,264	\$26,074,418	\$32,696,639	\$8,796,306	\$24,469,876	\$497,451,152	\$594,226,735
MIDWEST	\$130,529,338	\$131,582,688	\$47,300,748	\$50,043,469	\$15,170,888	\$13,162,898	\$69,757,934	\$84,770,278	\$4,018,671	\$5,738,155	\$23,763,405	\$37,674,272	\$290,540,984	\$322,971,759
SOUTH	\$45,510,475	\$49,443,914	\$7,559,457	\$8,614,946	\$139,162	\$503,057	\$9,107,805	\$8,952,930	\$856,443	\$1,175,755	\$8,069,016	\$7,695,280	\$71,242,358	\$76,385,882
WEST	\$90,423,135	\$92,741,477	\$173,961,222	\$217,483,260	\$8,642,203	\$10,992,999	\$55,800,512	\$58,869,101	\$23,158,424	\$27,604,247	\$56,097,477	\$63,510,376	\$408,082,973	\$471,201,459
CANADA	\$24,556,629	\$16,740,406	\$22,733,135	\$19,931,738	\$2,582,983	\$1,208,655	\$41,182,561	\$40,889,089	\$6,919,252	\$9,852,960	\$19,576,024	\$26,721,342	\$117,550,584	\$115,344,190
UNITED STATES	\$495,542,529	\$534,326,898	\$344,982,577	\$417,688,960	\$72,935,924	\$70,723,805	\$203,310,489	\$241,481,572	\$54,107,955	\$67,214,796	\$96,726,204	\$133,349,804	\$1,267,317,466	\$1,464,785,835
N. AMERICA	\$520,099,158	\$551,067,304	\$367,715,711	\$437,620,698	\$75,518,907	\$71,932,460	\$244,493,049	\$282,370,662	\$61,027,207	\$77,067,756	\$116,302,229	\$160,071,146	\$1,384,868,050	\$1,580,130,025

AGA REPORT APPENDIX C – 2014 NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND STATE

STATE	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A + B + C + D)
ALABAMA	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$405,950	\$2,348,958	\$21,167	\$2,780	\$2,778,855
ARKANSAS	\$4,478,503	\$5,217,459	\$814,385	\$294,373	\$10,804,720
CALIFORNIA	\$254,827,084	\$52,259,689	\$4,217,649	\$0	\$311,304,422
COLORADO	\$3,526,827	\$9,089,992	\$915,414	\$1,866,919	\$15,399,152
CONNECTICUT	\$6,074,138	\$33,903,185	\$493,778	\$3,024,232	\$43,495,333
DELAWARE	\$0	\$0	\$0	\$0	\$0
DISTRICT OF COLOMBIA	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$6,139,818	\$15,637,619	\$20,229	\$0	\$21,797,666
GEORGIA	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$43,600	\$0	\$0	\$43,600
ILLINOIS	\$32,272,506	\$48,068,661	\$1,901,852	\$609,280	\$82,852,299
INDIANA	\$9,050,475	\$8,368,432	\$412,177	\$1,804,136	\$19,635,221
IOWA	\$5,896,242	\$21,592,186	\$274,741	\$6,120,669	\$33,883,838
KANSAS	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$612,797	\$791,474	\$300	\$120,750	\$1,525,321
LOUISIANA	\$0	\$0	\$0	\$0	\$0
MAINE	\$115,695	\$993,355	\$0	\$0	\$1,109,051
MARYLAND	\$8,288,203	\$7,947,150	\$144,652	\$0	\$16,380,005
MASSACHUSETTS	\$42,314,888	\$123,419,038	\$4,653,826	\$1,333,134	\$171,720,886
MICHIGAN	\$13,833,181	\$21,574,694	\$1,450,759	\$3,768,082	\$40,626,716
MINNESOTA	\$22,349,305	\$18,993,315	\$1,512,913	\$1,336,986	\$44,192,519
MISSISSIPPI	\$233,972	\$116,648	\$7,092	\$122,365	\$480,077
MISSOURI	\$754,373	\$3,942,367	\$0	\$340,461	\$5,037,201
MONTANA	\$6,425	\$58,780	\$0	\$1,700	\$66,905
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$386,382	\$1,897,068	\$0	\$0	\$2,283,450
NEW HAMPSHIRE	\$844,988	\$5,459,306	\$176,495	\$0	\$6,480,789
NEW JERSEY	\$15,891,754	\$93,772,856	\$1,277,274	\$54,000	\$110,995,885
NEW MEXICO	\$1,690,449	\$2,291,639	\$102,197	\$103,319	\$4,187,604
NEW YORK	\$34,737,529	\$79,165,869	\$2,141,888	\$2,386,626	\$118,431,912
NORTH CAROLINA	\$527,698	\$678,550	\$68,752	\$0	\$1,275,000
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0
OHIO	\$21,353,036	\$21,114,564	\$587,690	\$0	\$43,055,290
OKLAHOMA	\$1,360,799	\$9,073,800	\$107,517	\$2,396,861	\$12,938,977
OREGON	\$213,335	\$12,357,917	\$0	\$13,840,256	\$26,411,509
PENNSYLVANIA	\$12,535,038	\$10,077,707	\$166,700	\$0	\$22,779,445
RHODE ISLAND	\$3,680,811	\$15,981,896	\$153,392	\$370,899	\$20,186,998
SOUTH CAROLINA	\$99,652	\$219,450	\$2,370	\$0	\$321,472
SOUTH DAKOTA	\$155,812	\$1,963,064	\$13,773	\$1,372	\$2,134,021
TENNESSEE	\$0	\$0	\$0	\$0	\$0
TEXAS	\$468,180	\$2,417,055	\$25,000	\$0	\$2,910,235
UTAH	\$5,687,949	\$20,605,475	\$0	\$0	\$26,293,424
VERMONT	\$803,055	\$1,395,592	\$52,207	\$0	\$2,250,854
VIRGINIA	\$1,012,760	\$1,616,590	\$177,179	\$2,356	\$2,808,885
WASHINGTON	\$5,124,719	\$12,789,845	\$542,966	\$751,294	\$19,208,825
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$8,163,609	\$10,325,810	\$634,460	\$0	\$19,123,879
WYOMING	\$32,809	\$72,418	\$0	\$0	\$105,227

AGA REPORT APPENDIX D – 2014 NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND REGION

REGION	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A + B + C + D)
NORTHEAST	\$116,997,896	\$364,168,804	\$9,115,560	\$7,168,891	\$497,451,152
MIDWEST	\$113,828,539	\$155,943,093	\$6,788,365	\$13,980,986	\$290,540,984
SOUTH	\$23,222,382	\$43,715,795	\$1,367,476	\$2,936,705	\$71,242,358
WEST	\$271,901,929	\$113,815,382	\$5,799,393	\$16,566,269	\$408,082,973
CANADA	\$31,105,167	\$71,683,938	\$2,557,559	\$12,203,919	\$117,550,584
UNITED STATES	\$525,950,747	\$677,643,074	\$23,070,795	\$40,652,851	\$1,267,317,466
US & CANADA	\$557,055,914	\$749,327,013	\$25,628,353	\$52,856,770	\$1,384,868,050

APPENDIX E – 2014 NATURAL GAS EFFICIENCY PROGRAM GROSS ANNUALIZED SAVINGS BY REGION

REGION	RESIDENTIAL	LOW INCOME	MULTI FAMILY	COMMERCIAL	INDUSTRIAL	OTHER	TOTAL THERM	TRILLION BTU
NORTHEAST	106,205,091	32,268,783	20,593,584	101,030,356	18,992,205	32,013,184	311,103,203	31.1
MIDWEST	195,854,510	25,850,922	36,605,071	291,034,099	12,739,120	8,577,016	570,660,738	57.1
SOUTH	30,892,642	2,636,473	8,497	12,984,476	2,397,430	-	48,919,518	4.9
WEST	139,388,146	53,336,628	16,832,730	199,181,539	327,115,356	83,232,988	819,087,388	81.9
CANADA	45,558,081	5,040,923	-	35,582,475	40,314,810	38,467,455	164,963,745	16.5
UNITED STATES	472,340,390	114,092,807	74,039,882	604,230,470	361,244,111	123,823,188	1,749,770,848	175.0
NORTHAMERICA	517,898,471	119,133,730	74,039,882	639,812,945	401,558,922	162,290,643	1,914,734,592	191.5