

INCOME ACCOUNTS

TABLE 11-5
INVESTOR-OWNED GAS UTILITY INDUSTRY
GAS OPERATION AND MAINTENANCE EXPENSES BY TYPE OF COMPANY
2019-2020
(Millions)

TOTAL INDUSTRY		2019		2020	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$21,722	\$ 0	\$17,985	\$ 0	
Other Production and Purch. Exp. and Adjustments	1,546	21	1,556	22	
Production and Purchases, Total	23,318	21	19,541	22	
Storage	671	214	628	157	
Transmission	3,268	847	2,966	801	
Distribution	3,707	1,798	3,688	1,913	
Customer Accounts	2,402	0	2,525	30	
Sales	174	0	165	5	
Administrative and General	7,889	195	7,881	189	
Customer Service	1,382	16	1,356	20	
TOTAL	42,822	3,092	38,750	3,138	
DISTRIBUTION COMPANIES		2019		2020	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$11,964	\$ 0	\$9,201	\$ 0	
Other Production and Purch. Exp. and Adjustments	873	12	916	16	
Production and Purchases, Total	12,837	12	10,117	16	
Storage	200	78	194	58	
Transmission	962	178	995	197	
Distribution	2,303	989	2,257	1,188	
Customer Accounts	1,369	0	1,406	17	
Sales	86	0	85	a.	
Administrative and General	4,578	130	4,694	120	
Customer Service	753	16	712	17	
TOTAL	23,088	1,404	20,461	1,614	
TRANSMISSION COMPANIES		2019		2020	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$302	\$ 0	\$160	\$ 0	
Other Production and Purch. Exp. and Adjustments	(420)	1	(253)	0	
Production and Purchases, Total	(118)	1	(92)	0	
Storage	350	59	291	35	
Transmission	1,982	552	1,605	473	
Distribution	0	0	0	0	
Customer Accounts	16	0	17	0	
Sales	4	0	3	0	
Administrative and General	1,170	5	903	a.	
Customer Service	0	0	0	0	
TOTAL	3,404	617	2,727	508	
INTEGRATED COMPANIES		2019		2020	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$940	\$ 0	\$1,348	\$ 0	
Other Production and Purch. Exp. and Adjustments	66	1	29	2	
Production and Purchases, Total	1,005	1	1,378	2	
Storage	40	6	47	3	
Transmission	115	4	129	5	
Distribution	134	34	196	55	
Customer Accounts	85	0	112	0	
Sales	3	0	4	0	
Administrative and General	271	4	365	4	
Customer Service	14	0	28	0	
TOTAL	1,667	49	2,261	69	
COMBINATION COMPANIES		2019		2020	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$8,567	\$ 0	\$7,275	\$ 0	
Other Production and Purch. Exp. and Adjustments	1,028	7	863	4	
Production and Purchases, Total	9,594	7	8,139	4	
Storage	80	71	96	62	
Transmission	208	111	236	126	
Distribution	1,271	776	1,234	670	
Customer Accounts	932	0	990	12	
Sales	82	0	73	5	
Administrative and General	1,869	56	1,919	64	
Customer Service	625	0	614	3	
TOTAL	14,662	1,021	13,301	947	

*Less than \$500,000.