

REGION	APPENDIX B - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES AND BUDGETS BY REGION													
	2019 EXPENDITURES AND 2020 BUDGETS													
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		G. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F)	
	2019 Expenditures	2020 Budget	2019 Expenditures	2020 Budget	2019 Expenditures	2020 Budget	2019 Expenditures	2020 Budget	2019 Expenditures	2020 Budget	2019 Expenditures	2020 Budget	2019 Expenditures	2020 Budget
NORTHEAST	\$ 318,771,538	\$ 327,676,683	\$ 119,929,045	\$ 138,592,922	\$ 46,048,892	\$ 35,306,334	\$ 114,631,852	\$ 177,364,091	\$ 3,703,306	\$ 3,381,773	\$ 20,967,568	\$ 78,509,311	\$ 624,052,202	\$ 760,831,114
MIDWEST	\$ 151,746,459	\$ 129,451,846	\$ 90,298,751	\$ 85,682,413	\$ 10,169,949	\$ 5,076,442	\$ 82,546,030	\$ 90,999,819	\$ 1,690,690	\$ 2,142,742	\$ 32,084,143	\$ 41,647,855	\$ 368,536,021	\$ 355,001,117
SOUTH	\$ 64,087,531	\$ 58,071,475	\$ 9,429,881	\$ 5,784,308	\$ 55,799	\$ 51,131	\$ 13,478,206	\$ 15,165,747	\$ 2,072,933	\$ 1,890,712	\$ 4,692,212	\$ 4,097,066	\$ 93,816,562	\$ 85,060,440
WEST	\$ 121,406,093	\$ 108,824,049	\$ 199,947,452	\$ 225,181,473	\$ 23,027,085	\$ 14,624,711	\$ 70,627,239	\$ 72,307,940	\$ 15,876,994	\$ 33,446,299	\$ 60,891,759	\$ 71,184,338	\$ 491,776,622	\$ 525,568,810
UNITED STATES TOTAL	\$ 656,011,621	\$ 624,024,053	\$ 419,605,129	\$ 455,241,117	\$ 79,301,726	\$ 55,058,618	\$ 281,283,327	\$ 355,837,597	\$ 23,343,923	\$ 40,861,526	\$ 118,635,682	\$ 195,438,570	\$ 1,578,181,408	\$ 1,726,461,481
CANADA	\$ 74,957,213	\$ 47,547,749	\$ 36,344,254	\$ 35,346,542	\$ 1,158,601	\$ -	\$ 50,457,769	\$ 79,499,324	\$ 16,001,076	\$ 5,632,077	\$ 12,725,093	\$ 14,043,613	\$ 191,644,006	\$ 182,069,305
NORTH AMERICA	\$ 730,968,835	\$ 671,571,802	\$ 455,949,383	\$ 490,587,659	\$ 80,460,327	\$ 55,058,618	\$ 331,741,096	\$ 435,336,921	\$ 39,344,999	\$ 46,493,603	\$ 131,360,775	\$ 209,482,183	\$ 1,769,825,414	\$ 1,908,530,786

* This data stems from Natural Gas utility members that participated in the energy efficiency survey within a given state/region; not all utility EE programs that may be offered within the state/region.

** Utilities that were unable to participate in the 2020 survey but had participated in 2019, had prior year data incorporated for consistency.

*** G. Other includes combined C&I programs that were not able to get broken out.