

INCOME ACCOUNTS

TABLE 11-5
INVESTOR-OWNED GAS UTILITY INDUSTRY
GAS OPERATION AND MAINTENANCE EXPENSES BY TYPE OF COMPANY
2020-2021
(Millions)

TOTAL INDUSTRY		2020		2021	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$17,985	\$ 0	\$26,489	\$ 0	
Other Production and Purch. Exp. and Adjustments	1,556	22	168	24	
Production and Purchases, Total	19,541	22	26,657	24	
Storage	628	157	433	185	
Transmission	2,966	801	2,885	678	
Distribution	3,688	1,913	3,644	2,030	
Customer Accounts	2,525	30	2,321	5	
Sales	165	5	104	1	
Administrative and General	7,881	189	9,217	177	
Customer Service	1,356	20	1,475	4	
TOTAL	38,750	3,138	46,376	3,104	
DISTRIBUTION COMPANIES		2020		2021	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$9,201	\$ 0	\$14,141	\$ 0	
Other Production and Purch. Exp. and Adjustments	916	16	325	20	
Production and Purchases, Total	10,117	16	14,466	20	
Storage	194	58	16	58	
Transmission	995	197	1,097	242	
Distribution	2,257	1,188	2,216	1,285	
Customer Accounts	1,406	17	1,382	5	
Sales	85	a.	82	1	
Administrative and General	4,694	120	6,292	113	
Customer Service	712	17	754	4	
TOTAL	20,461	1,614	26,306	1,728	
TRANSMISSION COMPANIES		2020		2021	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$160	\$ 0	\$281	\$ 0	
Other Production and Purch. Exp. and Adjustments	(253)	0	(484)	a.	
Production and Purchases, Total	(92)	0	(204)	a.	
Storage	291	35	239	36	
Transmission	1,605	473	1,458	342	
Distribution	0	0	0	0	
Customer Accounts	17	0	2	0	
Sales	3	0	2	0	
Administrative and General	903	a.	788	a.	
Customer Service	0	0	0	0	
TOTAL	2,727	508	2,286	378	
INTEGRATED COMPANIES		2020		2021	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$1,348	\$ 0	\$1,697	\$ 0	
Other Production and Purch. Exp. and Adjustments	29	2	(45)	a.	
Production and Purchases, Total	1,378	2	1,651	a.	
Storage	47	3	50	8	
Transmission	129	5	125	5	
Distribution	196	55	215	60	
Customer Accounts	112	0	109	0	
Sales	4	0	4	0	
Administrative and General	365	4	348	4	
Customer Service	28	0	27	0	
TOTAL	2,261	69	2,529	77	
COMBINATION COMPANIES		2020		2021	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$7,275	\$ 0	\$10,371	\$ 0	
Other Production and Purch. Exp. and Adjustments	863	4	372	3	
Production and Purchases, Total	8,139	4	10,743	3	
Storage	96	62	128	83	
Transmission	236	126	205	89	
Distribution	1,234	670	1,213	685	
Customer Accounts	990	12	829	0	
Sales	73	5	15	0	
Administrative and General	1,919	64	1,790	60	
Customer Service	614	3	694	0	
TOTAL	13,301	947	15,616	920	

*Less than \$500,000.