

INCOME ACCOUNTS

TABLE 11-5
INVESTOR-OWNED GAS UTILITY INDUSTRY
GAS OPERATION AND MAINTENANCE EXPENSES BY TYPE OF COMPANY
2021-2022
(Millions)

TOTAL INDUSTRY		2021		2022	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$26,489	\$ 0	\$41,886	\$ 0	
Other Production and Purch. Exp. and Adjustments	168	24	(1,585)	26	
Production and Purchases, Total	26,657	24	40,301	26	
Storage	433	185	679	218	
Transmission	2,885	678	6,234	1,410	
Distribution	3,644	2,030	4,446	2,160	
Customer Accounts	2,321	5	2,775	7	
Sales	104	1	187	2	
Administrative and General	9,217	177	9,493	217	
Customer Service	1,475	4	2,004	0	
TOTAL	46,376	3,104	66,118	4,041	
DISTRIBUTION COMPANIES		2021		2022	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$14,141	\$ 0	\$23,276	\$ 0	
Other Production and Purch. Exp. and Adjustments	325	20	192	21	
Production and Purchases, Total	14,466	20	23,469	21	
Storage	16	58	(28)	85	
Transmission	1,097	242	1,141	242	
Distribution	2,216	1,285	2,397	1,323	
Customer Accounts	1,382	5	1,483	7	
Sales	82	1	68	2	
Administrative and General	6,292	113	5,114	136	
Customer Service	754	4	936	a	
TOTAL	26,306	1,728	34,579	1,817	
TRANSMISSION COMPANIES		2021		2022	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$281	\$ 0	\$864	\$ 0	
Other Production and Purch. Exp. and Adjustments	(484)	a.	(1,338)	1	
Production and Purchases, Total	(204)	a.	(474)	1	
Storage	239	36	507	56	
Transmission	1,458	342	3,333	609	
Distribution	0	0	0	30	
Customer Accounts	2	0	(4)	0	
Sales	2	0	6	0	
Administrative and General	788	a.	1,350	0	
Customer Service	0	0	0	0	
TOTAL	2,286	378	4,719	697	
INTEGRATED COMPANIES		2021		2022	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$1,697	\$ 0	\$2,621	\$ 0	
Other Production and Purch. Exp. and Adjustments	(45)	a.	(9)	0	
Production and Purchases, Total	1,651	a.	2,612	0	
Storage	50	8	50	7	
Transmission	125	5	128	6	
Distribution	215	60	235	65	
Customer Accounts	109	0	117	0	
Sales	4	0	4	0	
Administrative and General	348	4	359	6	
Customer Service	27	0	28	0	
TOTAL	2,529	77	3,533	84	
COMBINATION COMPANIES		2021		2022	
Type of Expense	Operation	Maintenance	Operation	Maintenance	
Purchased Gas Cost and Production Exp.	\$10,371	\$ 0	\$15,125	\$ 0	
Other Production and Purch. Exp. and Adjustments	372	3	(430)	4	
Production and Purchases, Total	10,743	3	14,695	4	
Storage	128	83	150	70	
Transmission	205	89	1,633	553	
Distribution	1,213	685	1,814	742	
Customer Accounts	829	0	1,179	0	
Sales	15	0	108	0	
Administrative and General	1,790	60	2,670	75	
Customer Service	694	0	1,040	0	
TOTAL	15,616	920	23,288	1,443	

*Less than \$500,000.