TABLE 11-5 INVESTOR-OWNED GAS UTILITY INDUSTRY GAS OPERATION AND MAINTENANCE EXPENSES BY TYPE OF COMPANY 2021-2022

(Millions)

TOTAL INDUCTOR	20	21	24	0.2.2
TOTAL INDUSTRY Type of Expense	Operation 20	Maintenance	Operation	Maintenance
Purchased Gas Cost and Production Exp.	\$26,489	\$ 0	\$41,886	\$ 0
Other Production and Purch. Exp. and Adjustments	168	24	(1,585)	26
Production and Purchases, Total	26,657	24	40,301	26
Storage	433	185	679	218
Transmission	2,885	678	6,234	1,410
Distribution	,		,	
	3,644	2,030	4,446	2,160
Customer Accounts	2,321	5	2,775	7
Sales	104	1	187	2
Administrative and General	9,217	177	9,493	217
Customer Service	1,475	4	2,004	0
ГОТАL	46,376	3,104	66,118	4,041
DISTRIBUTION COMPANIES	2021		2022	
Type of Expense	Operation	Maintenance	Operation	Maintenance
Purchased Gas Cost and Production Exp.	\$14,141	\$ 0	\$23,276	\$ 0
Other Production and Purch. Exp. and Adjustments	325	20	192	21
Production and Purchases, Total	14,466	20	23,469	21
Storage	16	58	(28)	85
Transmission	1,097	242	1,141	242
Distribution	2,216	1,285	2,397	1,323
Customer Accounts	1,382	5	1,483	7
Sales	82	1	68	2
Administrative and General	6,292	113	5,114	136
Customer Service	754	4	936	a
TOTAL	26,306	1,728	34,579	1,817
TRANSMISSION COMPANIES	20,500		•	022
Type of Expense	Operation	Maintenance	Operation	Maintenance
Purchased Gas Cost and Production Exp.	\$281	\$ 0	\$864	\$ 0
•	(484)	· II	(1,338)	1
Other Production and Purch. Exp. and Adjustments		a.	* * *	
Production and Purchases, Total	(204)	a.	(474)	1
Storage	239	36	507	56
Transmission	1,458	342	3,333	609
Distribution	0	0	0	30
Customer Accounts	2	0	(4)	0
Sales	2	0	6	0
Administrative and General	788	a.	1,350	0
Customer Service	0	0	0	0
TOTAL	2,286	378	4,719	697
INTEGRATED COMPANIES	20	21	20	022
Type of Expense	Operation	Maintenance	Operation	Maintenance
Purchased Gas Cost and Production Exp.	\$1,697	\$ 0	\$2,621	\$ 0
Other Production and Purch. Exp. and Adjustments	(45)	a.	(9)	0
Production and Purchases, Total	1,651		* *	0
·			2.012	
Storage	,	a. 8	2,612 50	
Storage Transmission	50	8	50	7
Transmission	50 125	8 5	50 128	7 6
Transmission Distribution	50 125 215	8 5 60	50 128 235	7 6 65
Transmission Distribution Customer Accounts	50 125 215 109	8 5	50 128 235 117	7 6 65 0
Transmission Distribution Customer Accounts Sales	50 125 215 109 4	8 5 60 0	50 128 235 117 4	7 6 65 0
Transmission Distribution Customer Accounts Sales Administrative and General	50 125 215 109 4 348	8 5 60 0 0 4	50 128 235 117 4 359	7 6 65 0 0 6
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service	50 125 215 109 4 348 27	8 5 60 0 0 4 0	50 128 235 117 4 359 28	7 6 65 0 0 6
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service	50 125 215 109 4 348 27 2,529	8 5 60 0 0 4 0 77	50 128 235 117 4 359 28 3,533	7 6 65 0 0 6 0 84
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service	50 125 215 109 4 348 27 2,529	8 5 60 0 0 4 0 77	50 128 235 117 4 359 28 3,533	7 6 65 0 0 6 0 84
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service TOTAL COMBINATION COMPANIES Type of Expense	50 125 215 109 4 348 27 2,529	8 5 60 0 0 4 0 77	50 128 235 117 4 359 28 3,533	7 6 65 0 0 6 0 84
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service FOTAL COMBINATION COMPANIES Type of Expense Purchased Gas Cost and Production Exp.	50 125 215 109 4 348 27 2,529 20 Operation \$10,371	8 5 60 0 0 4 0 77 21 Maintenance \$ 0	50 128 235 117 4 359 28 3,533 20 Operation \$15,125	7 6 65 0 0 6 0 84 0 222 Maintenance \$ 0
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service FOTAL COMBINATION COMPANIES Type of Expense	50 125 215 109 4 348 27 2,529 20 Operation \$10,371 372	8 5 60 0 0 4 0 77 21 Maintenance \$ 0 3	50 128 235 117 4 359 28 3,533	7 6 65 0 0 6 0 84
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service TOTAL COMBINATION COMPANIES Type of Expense Purchased Gas Cost and Production Exp.	50 125 215 109 4 348 27 2,529 20 Operation \$10,371	8 5 60 0 0 4 0 77 21 Maintenance \$ 0	50 128 235 117 4 359 28 3,533 20 Operation \$15,125	7 6 65 0 0 6 0 84 0 222 Maintenance \$ 0
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service FOTAL COMBINATION COMPANIES Type of Expense Purchased Gas Cost and Production Exp. Other Production and Purch. Exp. and Adjustments	50 125 215 109 4 348 27 2,529 20 Operation \$10,371 372	8 5 60 0 0 4 0 77 21 Maintenance \$ 0 3	50 128 235 117 4 359 28 3,533 20 Operation \$15,125 (430)	7 6 65 0 0 6 0 84 0 222 Maintenance \$ 0 4
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service FOTAL COMBINATION COMPANIES Type of Expense Purchased Gas Cost and Production Exp. Other Production and Purch. Exp. and Adjustments Production and Purchases, Total	50 125 215 109 4 348 27 2,529 20 Operation \$10,371 372 10,743	8 5 60 0 0 4 0 77 21 Maintenance \$0 3 3	50 128 235 117 4 359 28 3,533 20 Operation \$15,125 (430) 14,695	7 6 65 0 0 6 0 84 0 22 Maintenance \$ 0 4 4
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service FOTAL COMBINATION COMPANIES Type of Expense Purchased Gas Cost and Production Exp. Other Production and Purch. Exp. and Adjustments Production and Purchases, Total Storage	50 125 215 109 4 348 27 2,529 20 Operation \$10,371 372 10,743 128 205	8 5 60 0 0 4 0 77 21 Maintenance \$ 0 3 3 83	50 128 235 117 4 359 28 3,533 20 Operation \$15,125 (430) 14,695 150 1,633	7 6 65 0 0 84 0 22 Maintenance \$ 0 4 4 70
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service TOTAL COMBINATION COMPANIES Type of Expense Purchased Gas Cost and Production Exp. Other Production and Purch. Exp. and Adjustments Production and Purchases, Total Storage Transmission Distribution	50 125 215 109 4 348 27 2,529 20 Operation \$10,371 372 10,743 128 205 1,213	8 5 60 0 0 4 0 77 21 Maintenance \$ 0 3 83 89 685	50 128 235 117 4 359 28 3,533 Operation \$15,125 (430) 14,695 150 1,633 1,814	7 6 65 0 0 6 0 84 022 Maintenance \$ 0 4 4 70 553 742
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service FOTAL COMBINATION COMPANIES Type of Expense Purchased Gas Cost and Production Exp. Other Production and Purch. Exp. and Adjustments Production and Purchases, Total Storage Transmission Distribution Customer Accounts	50 125 215 109 4 348 27 2,529 Operation \$10,371 372 10,743 128 205 1,213 829	8 5 60 0 0 4 0 77 21 Maintenance \$ 0 3 83 89 685 0	50 128 235 117 4 359 28 3,533 20 Operation \$15,125 (430) 14,695 150 1,633 1,814 1,179	7 6 65 0 0 6 0 84 022 Maintenance \$ 0 4 4 70 553 742 0
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service TOTAL COMBINATION COMPANIES Type of Expense Purchased Gas Cost and Production Exp. Other Production and Purch. Exp. and Adjustments Production and Purchases, Total Storage Transmission Distribution Customer Accounts Sales	50 125 215 109 4 348 27 2,529 20 Operation \$10,371 372 10,743 128 205 1,213 829 15	8 5 60 0 0 0 4 0 77 21 Maintenance \$ 0 3 83 83 89 685 0 0	50 128 235 117 4 359 28 3,533 Operation \$15,125 (430) 14,695 150 1,633 1,814 1,179 108	7 6 65 0 0 84 022 Maintenance \$ 0 4 70 553 742 0 0
Transmission Distribution Customer Accounts Sales Administrative and General Customer Service TOTAL COMBINATION COMPANIES Type of Expense Purchased Gas Cost and Production Exp. Other Production and Purch. Exp. and Adjustments Production and Purchases, Total Storage Transmission Distribution Customer Accounts	50 125 215 109 4 348 27 2,529 Operation \$10,371 372 10,743 128 205 1,213 829	8 5 60 0 0 4 0 77 21 Maintenance \$ 0 3 83 89 685 0	50 128 235 117 4 359 28 3,533 20 Operation \$15,125 (430) 14,695 150 1,633 1,814 1,179	7 6 65 0 0 6 0 84 022 Maintenance \$ 0 4 4 70 553 742 0

 $[^]aLess$ than \$500,000.