

REGION	APPENDIX B - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES AND BUDGETS BY REGION													
	2020 EXPENDITURES AND 2021 BUDGETS													
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		G. OTHER		PROGRAMS TOTAL	
	2020 Expenditures	2021 Budget	2020 Expenditures	2021 Budget	2020 Expenditures	2021 Budget	2020 Expenditures	2021 Budget	2020 Expenditures	2021 Budget	2020 Expenditures	2021 Budget	2020 Expenditures	2021 Budget
NORTHEAST	\$ 286,470,733	\$ 271,239,857	\$ 117,524,788	\$ 118,935,815	\$ 39,127,877	\$ 23,407,541	\$ 123,543,671	\$ 158,924,783	\$ 3,607,373	\$ 2,883,831	\$ 18,494,072	\$ 71,587,351	\$ 588,768,514	\$ 646,979,177
MIDWEST	\$ 151,363,830	\$ 119,966,609	\$ 80,788,950	\$ 83,440,291	\$ 10,131,229	\$ 5,997,816	\$ 97,524,407	\$ 84,433,891	\$ -	\$ 6,584,996	\$ 31,095,895	\$ 36,392,581	\$ 370,904,311	\$ 336,816,184
SOUTH	\$ 57,741,912	\$ 56,203,238	\$ 7,972,948	\$ 6,040,848	\$ 440,182	\$ 43,722	\$ 11,693,753	\$ 13,048,591	\$ 2,226,073	\$ 351,877	\$ 4,224,460	\$ 3,253,766	\$ 84,299,328	\$ 78,942,042
WEST	\$ 91,025,786	\$ 73,963,561	\$ 121,068,120	\$ 157,099,100	\$ 12,545,623	\$ 7,164,993	\$ 56,491,228	\$ 59,328,459	\$ 19,667,304	\$ 29,096,329	\$ 62,235,129	\$ 55,582,367	\$ 363,033,191	\$ 382,234,809
UNITED STATES TOTAL	\$ 586,602,261	\$ 521,373,264	\$ 327,354,806	\$ 365,516,054	\$ 62,244,911	\$ 36,614,073	\$ 289,253,059	\$ 315,735,724	\$ 25,500,751	\$ 38,917,033	\$ 116,049,556	\$ 166,816,064	\$ 1,407,005,344	\$ 1,444,972,211
CANADA	\$ 64,719,516	\$ 42,317,694	\$ 23,873,015	\$ 26,712,532	\$ 5,484,072	\$ 7,540,353	\$ 31,275,212	\$ 23,939,598	\$ 6,087,971	\$ 5,313,162	\$ 34,116,159	\$ 44,789,520	\$ 165,555,945	\$ 150,612,858
NORTH AMERICA	\$ 651,321,776	\$ 563,690,958	\$ 351,227,821	\$ 392,228,585	\$ 67,728,983	\$ 44,154,426	\$ 320,528,271	\$ 339,675,321	\$ 31,588,722	\$ 44,230,195	\$ 150,165,716	\$ 211,605,584	\$ 1,572,561,289	\$ 1,595,585,069

* Utilities that were unable to participate in the 2020 survey but had participated in 2019, had prior year data incorporated for consistency.

** G. Other includes combined C&I programs that were not able to get broken out.