

APPENDIX C - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND STATE
2020 State Efficiency Expenditures by Activity

STATE	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A+B+C+D)
ALABAMA	\$ -	\$ -	\$ -	\$ -	\$ -
ALASKA	\$ -	\$ -	\$ -	\$ -	\$ -
ARIZONA	\$ 358,484	\$ 4,763,970	\$ -	\$ 146,790	\$ 5,269,244
ARKANSAS	\$ 5,503,138	\$ 4,042,368	\$ 5,546,494	\$ 93,280	\$ 15,185,279
CALIFORNIA	\$ 190,097,349	\$ 50,633,379	\$ 4,728,193	\$ 2,420,480	\$ 247,879,402
COLORADO	\$ 8,794,977	\$ 15,240,823	\$ 1,813,631	\$ 26,495	\$ 25,875,926
CONNECTICUT	\$ 8,600,332	\$ 36,901,113	\$ 682,685	\$ 3,164,053	\$ 49,348,183
DELAWARE	\$ -	\$ -	\$ -	\$ -	\$ -
DISTRICT OF COLUMBIA	\$ 649,977	\$ 1,656,032	\$ -	\$ 1,229,591	\$ 3,535,600
FLORIDA	\$ 3,632,768	\$ 17,765,331	\$ -	\$ 80,193	\$ 21,478,292
GEORGIA	\$ -	\$ -	\$ -	\$ -	\$ -
HAWAII	\$ -	\$ -	\$ -	\$ -	\$ -
IDAHO	\$ 806,826	\$ 4,017,750	\$ 128,111	\$ 157,368	\$ 5,110,054
ILLINOIS	\$ 32,722,069	\$ 46,190,404	\$ 2,633,314	\$ 5,142,804	\$ 86,688,592
INDIANA	\$ 8,062,981	\$ 5,699,412	\$ 675,797	\$ -	\$ 14,438,190
IOWA	\$ 1,248,307	\$ 3,182,009	\$ 148,774	\$ 58,133	\$ 4,637,223
KANSAS	\$ -	\$ -	\$ -	\$ -	\$ -
KENTUCKY	\$ 263,312	\$ 175,931	\$ -	\$ -	\$ 439,243
LOUISIANA	\$ -	\$ -	\$ -	\$ -	\$ -
MAINE	\$ 292,254	\$ 998,797	\$ -	\$ -	\$ 1,291,051
MARYLAND	\$ 6,717,759	\$ 10,684,632	\$ 231,409	\$ -	\$ 17,633,800
MASSACHUSETTS	\$ 34,492,925	\$ 188,347,261	\$ 5,249,481	\$ 27,566,801	\$ 255,656,468
MICHIGAN	\$ 39,749,312	\$ 76,117,199	\$ 3,588,260	\$ 7,549,982	\$ 127,004,753
MINNESOTA	\$ 27,862,234	\$ 30,005,367	\$ 614,007	\$ 1,514,393	\$ 59,996,001
MISSISSIPPI	\$ 641,511	\$ 754,426	\$ 19,982	\$ -	\$ 1,415,918
MISSOURI	\$ 893,909	\$ 11,428,396	\$ 143,507	\$ 263,000	\$ 12,728,813
MONTANA	\$ 2,124,910	\$ 95,945	\$ -	\$ -	\$ 2,220,855
NEBRASKA	\$ -	\$ -	\$ -	\$ -	\$ -
NEVADA	\$ 678,551	\$ 150,967	\$ 15,171	\$ -	\$ 844,689
NEW HAMPSHIRE	\$ 1,175,952	\$ 9,015,993	\$ 355,433	\$ -	\$ 10,547,379
NEW JERSEY	\$ 26,236,537	\$ 125,294,694	\$ 1,530,327	\$ -	\$ 153,061,558
NEW MEXICO	\$ 3,097,825	\$ 3,464,728	\$ 105,804	\$ 93,163	\$ 6,761,520
NEW YORK	\$ 11,242,615	\$ 49,411,949	\$ 3,926,796	\$ 12,527,553	\$ 77,108,913
NORTH CAROLINA	\$ 513,941	\$ 716,200	\$ 44,859	\$ -	\$ 1,275,000
NORTH DAKOTA	\$ -	\$ -	\$ -	\$ -	\$ -
OHIO	\$ 6,739,552	\$ 7,141,958	\$ 151,392	\$ 27,620,062	\$ 41,652,964
OKLAHOMA	\$ 1,741,350	\$ 15,068,104	\$ 419,303	\$ -	\$ 17,228,757
OREGON	\$ 10,354,384	\$ 14,961,760	\$ -	\$ -	\$ 25,316,144
PENNSYLVANIA	\$ 8,841,708	\$ 5,847,738	\$ 104,481	\$ -	\$ 14,793,927
RHODE ISLAND	\$ 6,489,981	\$ 16,132,112	\$ 754,077	\$ 1,069,462	\$ 24,445,632
SOUTH CAROLINA	\$ 86,552	\$ 234,800	\$ 3,670	\$ -	\$ 325,022
SOUTH DAKOTA	\$ 38,275	\$ 713,580	\$ 1,799	\$ -	\$ 753,654
TENNESSEE	\$ -	\$ -	\$ -	\$ -	\$ -
TEXAS	\$ 1,007,917	\$ 3,820,727	\$ 27,665	\$ -	\$ 4,856,309
UTAH	\$ 5,025,634	\$ 23,510,065	\$ -	\$ -	\$ 28,535,699
VERMONT	\$ 866,819	\$ 1,648,584	\$ -	\$ -	\$ 2,515,403
VIRGINIA	\$ 592,820	\$ 269,063	\$ 64,225	\$ -	\$ 926,108
WASHINGTON	\$ 3,224,522	\$ 8,934,761	\$ 50,282	\$ 650,093	\$ 12,859,658
WEST VIRGINIA	\$ -	\$ -	\$ -	\$ -	\$ -
WISCONSIN	\$ 9,752,698	\$ 12,767,291	\$ 484,133	\$ -	\$ 23,004,122
WYOMING	\$ 222,642	\$ 369,291	\$ 24,500	\$ -	\$ 616,433
OTHER	\$ 1,743,566	\$ -	\$ -	\$ -	\$ 1,743,566
TOTAL	\$ 473,189,175	\$ 808,174,910	\$ 34,267,561	\$ 91,373,696	\$ 1,407,005,343

* States without 3 or more participating utilities were not included in this appendix as per the participation agreement to keep individual company data confidential.
** Utilities that were unable to participate in the 2020 survey but had participated in 2019, had prior year data incorporated for consistency.