

INCOME ACCOUNTS

TABLE 11-5
INVESTOR-OWNED GAS UTILITY INDUSTRY
GAS OPERATION AND MAINTENANCE EXPENSES BY TYPE OF COMPANY
2022-2023
(Millions)

| TOTAL INDUSTRY | 2022 | | 2023 | |
|--|---------------|--------------|---------------|--------------|
| | Operation | Maintenance | Operation | Maintenance |
| Purchased Gas Cost and Production Exp. | \$42,489 | \$ 0 | \$33,776 | \$ 0 |
| Other Production and Purch. Exp. and Adjustments | (1,582) | 26 | 6,376 | 167 |
| Production and Purchases, Total | 40,908 | 26 | 40,151 | 167 |
| Storage | 687 | 224 | 1,066 | 226 |
| Transmission | 6,222 | 1,409 | 4,914 | 1,232 |
| Distribution | 4,541 | 2,189 | 5,217 | 2,492 |
| Customer Accounts | 2,867 | 7 | 3,573 | 5 |
| Sales | 187 | 2 | 195 | 0 |
| Administrative and General | 9,640 | 215 | 10,941 | 261 |
| Customer Service | 1,994 | 0 | 2,181 | 0 |
| TOTAL | 67,046 | 4,073 | 66,239 | 4,383 |
| DISTRIBUTION COMPANIES | 2022 | | 2023 | |
| Type of Expense | Operation | Maintenance | Operation | Maintenance |
| Purchased Gas Cost and Production Exp. | \$23,877 | \$ 0 | \$19,627 | \$ 0 |
| Other Production and Purch. Exp. and Adjustments | 196 | 21 | 1,741 | 16 |
| Production and Purchases, Total | 24,073 | 21 | 21,367 | 16 |
| Storage | (20) | 91 | 475 | 104 |
| Transmission | 1,128 | 242 | 1,267 | 258 |
| Distribution | 2,492 | 1,351 | 2,861 | 1,510 |
| Customer Accounts | 1,575 | 7 | 1,848 | 5 |
| Sales | 68 | 2 | 74 | a |
| Administrative and General | 5,260 | 134 | 5,876 | 169 |
| Customer Service | 926 | A | 996 | a |
| TOTAL | 35,503 | 1,849 | 34,766 | 2,061 |
| TRANSMISSION COMPANIES | 2022 | | 2023 | |
| Type of Expense | Operation | Maintenance | Operation | Maintenance |
| Purchased Gas Cost and Production Exp. | \$864 | \$ 0 | 174 | \$ 0 |
| Other Production and Purch. Exp. and Adjustments | (1,338) | 1 | (277) | a |
| Production and Purchases, Total | (474) | 1 | (103) | a |
| Storage | 507 | 56 | 300 | 40 |
| Transmission | 3,333 | 609 | 1,730 | 558 |
| Distribution | 0 | 30 | 0 | 0 |
| Customer Accounts | (4) | 0 | 3 | 0 |
| Sales | 6 | 0 | 4 | 0 |
| Administrative and General | 1,350 | 0 | 885 | 0 |
| Customer Service | 0 | 0 | a | 0 |
| TOTAL | 4,719 | 697 | 2,818 | 598 |
| INTEGRATED COMPANIES | 2022 | | 2023 | |
| Type of Expense | Operation | Maintenance | Operation | Maintenance |
| Purchased Gas Cost and Production Exp. | \$2,621 | \$ 0 | \$2,064 | \$ 0 |
| Other Production and Purch. Exp. and Adjustments | (9) | 0 | 252 | 0 |
| Production and Purchases, Total | 2,612 | 0 | 2,316 | 0 |
| Storage | 50 | 7 | 58 | 7 |
| Transmission | 128 | 6 | 149 | 4 |
| Distribution | 235 | 65 | 275 | 80 |
| Customer Accounts | 117 | 0 | 138 | 0 |
| Sales | 4 | 0 | 6 | 0 |
| Administrative and General | 359 | 6 | 443 | 9 |
| Customer Service | 28 | 0 | 35 | 0 |
| TOTAL | 3,533 | 84 | 3,420 | 100 |
| COMBINATION COMPANIES | 2022 | | 2023 | |
| Type of Expense | Operation | Maintenance | Operation | Maintenance |
| Purchased Gas Cost and Production Exp. | \$15,127 | \$ 0 | \$11,911 | \$ 0 |
| Other Production and Purch. Exp. and Adjustments | (430) | 4 | 4,661 | 150 |
| Production and Purchases, Total | 14,697 | 4 | 16,572 | 150 |
| Storage | 150 | 70 | 233 | 76 |
| Transmission | 1,633 | 553 | 1,768 | 412 |
| Distribution | 1,815 | 742 | 2,081 | 902 |
| Customer Accounts | 1,179 | 0 | 1,584 | 0 |
| Sales | 108 | 0 | 111 | 0 |
| Administrative and General | 2,670 | 75 | 3,738 | 83 |
| Customer Service | 1,040 | 0 | 1,148 | 0 |
| TOTAL | 23,291 | 1,444 | 27,235 | 1,623 |

*Less than \$500,000.