

STATE	APPENDIX A - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES AND BUDGETS BY STATE																
	2023 Expenditures AND 2024 Budgets																
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		G. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F)		Greenhouse Gas (GHG) Savings		
	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Energy Savings (Therms)	2023 GHG Saved (Metric Tons)	
ALABAMA																-	
ALASKA																-	
ARIZONA	4,857,203	3,315,000	386,169	650,000			51,000	1,530,000			165,263		5,459,635	5,495,000	3,199,815	16,959	
ARKANSAS	14,415,559.99	15,630,897.00	950,809.52	2,763,241.00	-	-	6,592,240.28	7,756,866.00	3,100,010.00	3,406,045.00	90,897.00	206,247.00	25,149,576.79	29,763,456.00	10,420,635.20	55,229.37	
CALIFORNIA	55,892,714.00	71,741,929.00	152,568,826.00	194,253,468.00			33,125,694.00	44,956,074.00	11,927,162.00	22,317,220.00	52,856,193	64,726,599	306,330,589	397,995,290	145,488,494	771,089	
COLORADO	17,385,208.99	16,981,309.00	7,651,043.18	6,275,065.00	846,398.00	1,457,508.00	2,792,095.66	3,735,382.00			2,552,883.00	2,481,338.00	31,227,628.84	30,830,602.00	17,322,391.41	91,806.67	
CONNECTICUT	18,263,368.00	19,792,299.00	11,899,819.00	15,618,122.00	2,119,631.00	2,336,446.00	8,321,112.00	11,549,670.00	1,487,711.00	1,639,964.00	5,093,201	5,630,704	47,094,742	56,557,105	3,575,972	18,953	
DELAWARE																-	
DISTRICT OF COLUMBIA																-	
FLORIDA	26,351,660.29	27,861,842.00					10,774,335.75	14,399,366.00			2,835,115.73	3,612,299.00	39,911,111.77	45,873,567.00	3,183,135.00	16,876.62	
GEORGIA																-	
HAWAII																-	
IDAHO	5,263,548.55	4,137,093.00	215,217.62	237,741.00			289,659.17	376,149.00			125,391	3,036,483	5,893,717	7,787,466	1,179,422	6,251	
ILLINOIS	13,519,217.00	4,218,470.00	35,355,133.00	21,139,214.00	3,519,742.00	2,263,736.00	25,361,068.00	15,065,906.00			17,544,919.00	10,270,051.00	95,299,079.00	92,897,377.00	35,675,220.00	189,078.67	
INDIANA	8,321,895.79	6,450,846.00	1,914,406.81	1,837,043.00	330,982.23	431,645.00	5,449,444.63	4,762,949.00			934,814	1,635,058	16,951,544	18,117,541	9,209,941	48,813	
IOWA	3,292,545.26	4,651,862.00	2,383,847.27	2,429,293.00	329,779.00	535,075.00	734,163.00	1,313,079.00			825,179.39	415,168.00	7,474,569.93	9,343,477.00	1,243,586.38	6,991.01	
KANSAS																-	
KENTUCKY	-	-	166,075.22	311,896.00	-	-	-	-	-	-	-	-	166,075.22	311,896.00	1,295.36	6.87	
LOUISIANA																-	
MAINE																-	
MARYLAND	22,276,921.42	12,102,317.00	6,679,889.73	3,121,474.00			2,516,913.00	3,655,734.00			1,555,112	817,707	33,013,236	19,697,232	4,036,536	21,394	
MASSACHUSETTS	56,174,511.73	71,771,028.00	32,144,318.02	37,242,016.00	30,464,846.00	23,171,584.00	41,826,339.37	64,307,979.00			-	21,622,282.00	160,610,015.12	218,114,888.00	8,967,162.01	47,626.96	
MICHIGAN	48,859,442.81	44,263,336.00	35,743,043.69	38,378,255.00	2,445,430.88	2,232,587.00	44,604,454.98	41,097,405.00			6,158,698	6,752,808	137,811,070	132,714,391	37,469,785	198,590	
MINNESOTA	35,036,274.95	48,279,232.00	6,360,873.76	12,133,249.00	821,591.75	1,060,424.00	17,197,279.47	20,235,132.00	-	3.00	5,121,403.21	5,930,080.00	66,547,423.14	87,638,120.00	26,492,358.07	140,409.50	
MISSISSIPPI	954,675.63	999,958.00	329,771.91	312,506.00	58,013.06	55,582.00	269,748.00	289,235.00	349,498.76	348,014.00	216,913	206,060	2,204,570	2,211,349	1,176,009	6,233	
MISSOURI	6,724,384.01	13,295,500.00	4,672,797.82	4,134,500.00	-	-	125,000.00	1,306,700.92	1,640,000.00	-	776,288.00	964,200.00	13,480,060.74	20,119,200.00	3,909,596.16	20,729.86	
MONTANA	89,826.00	114,504.00					5,012.00	14,748.00			16,716	-	102,554	129,250	67,930	360	
NEBRASKA																-	
NEVADA	395,789.87	587,680.00	-	-	-	-	45,565.85	385,741.00			490,720	-	892,080	943,421	117,899	625	
NEW HAMPSHIRE	2,840,271.00	4,040,037.00	1,841,304.00	1,985,318.00			3,163,162.00	3,961,234.00			-	7,844,737.00	9,926,589.00	1,587,800.00	8,415.34		
NEW JERSEY	124,489,768.00	112,171,220.00	41,117,865.00	37,914,509.00	7,252,465.00	4,612,770.00	64,622,988.00	38,870,426.00			4,303,662	2,667,441	251,776,958	196,736,366	31,034,200	164,481	
NEW MEXICO	1,293,838.34		1,670,839.94		1,481,915.74		3,487,893.39				329,585.93		8,453,973.34		2,138,085.99	11,331.85	
NEW YORK	113,180,815.24	115,074,697.00	20,473,271.96	28,907,350.00	10,822,346.64	12,467,093.00	42,012,726.77	57,872,262.00	-	-	773,176		187,242,237	214,471,302	34,965,429	185,317	
NORTH CAROLINA	965,726.00						37,303.00				191,487.00		1,184,516.00		430,792.00	2,283.20	
NORTH DAKOTA																-	
OHIO	5,976,765.58	5,319,756.00	10,358,129.44	23,539,234.00			408,270.76	288,911.00			645,672.26	1,155,811.00	26,246,178.07	30,303,712.00	2,126,983.44	11,273.01	
OKLAHOMA	14,273,248.25	17,850,183.00	1,426,621.25	1,775,630.00	-	-	1,330,141.89	1,674,023.00	2,787,586.00	1,078,253.00	39,760	55,520	19,866,737	22,433,609	8,573,481	45,439	
OREGON	1,663,940.58	1,793,274.00	5,858,670.24	3,389,777.00			1,054,858.61	1,937,374.00	276,528.00	509,908.00			6,097,967.00	9,447,895.38	13,728,300.00	545,609.53	2,891.72
PENNSYLVANIA	13,272,781.00	16,297,219.00	21,160,905.00	20,754,875.00	124,566.00	335,530.00	2,132,264.00	3,464,945.00			663,464	921,788	37,354,030	41,774,357	4,165,478	22,077	
RHODE ISLAND	12,331,461.00	15,101,600.00	7,355,750.00	7,886,200.00	439,632.00	1,439,800.00	6,869,385.00	9,190,300.00			978,965.00	2,281,900.00	10,005,215.00	35,959,800.00	1,491,420.00	18,564.53	
SOUTH CAROLINA	154,722.00	220,000.00		115,000.00							14,178	15,000	168,950	350,000	43,939	233	
SOUTH DAKOTA	541,405.00	493,578.00	4,247.00	5,883.00			107,179.00	64,669.00			77,059.00	50,008.00	729,890.00	524,118.00	234,799.00	1,244.43	
TENNESSEE																-	
TEXAS	3,992,817.77	3,580,622.00	1,509,239.83	1,481,032.00			448,808.23	411,210.00			3,473,524.00	5,950,856.83	8,846,389.00	1,215,314.40	6,441.17		
UTAH	18,834,164.00	17,007,919.00	669,547.00	799,689.00	3,418,965.00	3,362,566.00	2,096,121.00	2,690,181.00			1,611,281	1,840,800	26,630,078	25,661,155	10,456,310	55,418	
VERMONT																-	
VIRGINIA	3,779,765.00	4,189,036.00	1,530,490.00	1,973,539.00			408,617.00	348,082.00		2,153,229.00	273,014	250,000	5,991,886	8,913,886	2,985,603	15,824	
WASHINGTON	24,012,023.55	24,369,025.00	5,084,985.36	5,204,044.00	385,387.26	1,041,037.00	11,443,271.49	12,969,289.00	1,731,866.12	2,823,819.00	4,604,398.07	14,287,721.00	47,271,931.84	60,614,935.00	6,079,669.75	32,222.25	
WEST VIRGINIA																-	
WISCONSIN			1,846,536.52	2,283,000.00							6,762,282.99	7,297,499.00	8,708,819.51	9,680,499.00			
WYOMING	35,622.00	76,203.00				7,789.00	13,958.00	17,908.00			5,630	16,400	54,610	118,220	43,670	231	
TOTAL	689,444,458	706,639,441	432,735,894	478,511,337	64,860,588	56,936,092	343,452,876	370,872,117	21,664,298	34,276,455	118,643,362	168,738,523	1,670,658,816	1,815,973,965	422,855,765	2,241,136	

*** Utilities that were unable to participate in the 2024 survey but had participated in 2023, had prior year data incorporated for consistency.
*** G. Other includes combined C&I programs and other programs that were not able to get broken out.
**** CO2 emissions and equivalencies are calculated from the EPA Greenhouse Gas Equivalency Calculator <https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator>