

REGION	APPENDIX B - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES AND BUDGETS BY REGION													
	2023 EXPENDITURES AND 2024 BUDGETS													
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		G. OTHER		PROGRAMS TOTAL	
	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget	2023 Expenditures	2024 Budget
NORTHEAST	350,523,997.97	354,238,010.00	136,002,482.98	150,008,390.00	51,223,386.64	44,363,223.00	170,977,987.14	189,256,706.00	1,487,711.00	1,639,964.00	11,812,468.28	33,124,115.00	722,028,034.02	772,630,408.00
MIDWEST	122,180,930.40	129,872,580.00	109,738,924.71	105,878,651.00	7,446,521.87	6,648,467.00	95,168,560.77	84,468,051.00	-	3.00	38,856,296.04	34,570,683.00	373,248,573.79	361,438,435.00
SOUTH	87,115,146.35	82,434,915.00	12,579,288.46	11,854,512.00	58,013.06	55,582.00	22,401,499.23	28,534,516.00	6,247,032.76	6,985,541.00	5,216,536.69	8,636,417.00	133,617,516.55	138,501,483.00
WEST	129,624,182.89	140,093,936.00	174,415,198.33	210,769,784.00	6,137,666.00	5,868,820.00	54,004,829.07	68,612,844.00	13,029,554.17	25,650,187.00	62,728,061.44	92,407,108.00	441,764,691.90	543,403,639.00
UNITED STATES TOTAL	689,444,458	706,639,441	432,735,894	478,511,337	64,860,588	56,936,092	343,452,876	370,872,117	21,664,298	34,276,455	118,643,363	168,738,523	1,670,658,816	1,815,973,965

* Utilities that were unable to participate in the 2024 survey but had participated in 2023, had prior year data incorporated for consistency.

** G. Other includes combined C&I programs and other programs that were not able to get broken out.

*** Canadian data was not reported here due to methodology adjustments resulting in budget data not being collected.