

APPENDIX C - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND STATE					
2023 State Efficiency Expenditures by Activity					
STATE	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A+B+C+D)
ALABAMA					-
ALASKA					-
ARIZONA	539,677.00	4,919,958.00			5,459,635
ARKANSAS	6,365,393.00	7,454,036.00	1,030,742.00	186,800.00	15,036,971
CALIFORNIA	134,965,344.00	108,533,238.00	1,715,990.00	61,116,017.00	306,330,589
COLORADO	7,333,749.00	20,364,153.00	609,965.00	2,057,709.00	30,365,576
CONNECTICUT	4,959,258.00	16,906,470.00	662,060.00	2,388,626.00	24,916,414
DELAWARE					-
DISTRICT OF COLUMBIA					-
FLORIDA	3,820,051.00	31,344,600.00		35,480.00	35,200,131
GEORGIA					-
HAWAII					-
IDAHO	775,416.00	2,794,294.00	276,648.00		3,846,358
ILLINOIS	35,593,994.00	49,300,643.00	3,160,434.00	7,244,008.00	95,299,079
INDIANA	3,580,825.00	2,797,529.00	341,875.00		6,720,229
IOWA	2,374,105.00	4,870,057.00	61,961.00	114,362.00	7,420,485
KANSAS		10,639.00			10,639
KENTUCKY					-
LOUISIANA					-
MAINE					-
MARYLAND	7,224,387.00	9,722,639.00	762,969.00		17,709,995
MASSACHUSETTS	9,588,199.00	113,316,210.00	1,463,244.00	26,738,515.00	151,106,168
MICHIGAN	42,344,801.00	21,357,873.00	2,027,933.00		65,730,607
MINNESOTA	21,015,814.00	19,343,142.00	517,622.00	1,484,261.00	42,360,839
MISSISSIPPI					-
MISSOURI	2,296,510.00	10,390,195.00			12,686,705
MONTANA	16,716.00	85,838.00			102,554
NEBRASKA					-
NEVADA	119,552.00		67,761.00		187,313
NEW HAMPSHIRE	1,127,618.00	6,597,450.00	219,669.00		7,944,737
NEW JERSEY	54,688,638.00	191,978,394.00	5,109,809.00	117.00	251,776,958
NEW MEXICO					-
NEW YORK	3,149,998.00	135,336,106.00	1,985,547.00	17,307,307.00	157,778,958
NORTH CAROLINA	266,838.00	927,248.00	430.00		1,194,516
NORTH DAKOTA					-
OHIO				10,179,377.00	10,179,377
OKLAHOMA	1,386,237.00	16,052,273.00	348,530.00		17,787,040
OREGON					-
PENNSYLVANIA	14,788,096.00	21,342,300.00	415,549.00	808,085.00	37,354,030
RHODE ISLAND	8,486,701.00	21,001,831.00	516,683.00		30,005,215
SOUTH CAROLINA	38,345.00	126,400.00	4,205.00		168,950
SOUTH DAKOTA	258,462.00	447,428.00	24,000.00		729,890
TENNESSEE					-
TEXAS	313,933.00	2,015,253.00			2,329,186
UTAH	4,531,819.00	22,098,259.00			26,630,078
VERMONT					-
VIRGINIA	2,916,508.00	2,674,941.00	249,991.00	150,446.00	5,991,886
WASHINGTON	10,139,457.00	30,203,257.00	423,547.00	631,674.00	41,397,935
WEST VIRGINIA					-
WISCONSIN	3,810,536.00				3,810,536
WYOMING	6,838.00	47,772.00			54,610
OTHER					
TOTAL	\$ 388,823,815	\$ 874,360,426	\$ 21,997,164	\$ 130,442,784	\$ 1,415,624,189

* Utilities that were unable to participate in the 2024 survey but had participated in 2023, had prior year data incorporated for consistency.