

STATE	APPENDIX A - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES AND BUDGETS BY STATE															
	2024 Expenditures AND 2025 Budgets															
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		G. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F)		Greenhouse Gas (GHG) Savings	
	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Energy Savings (Therms)	2024 GHG Saved (Metric Tons)
ALABAMA																-
ALASKA																-
ARIZONA	4,785,689	1,497,000	479,853	950,000	-	-	69,356	1,100,000	-	-	148,861	-	5,483,798	3,547,000	2,656,737	14,091
ARKANSAS	4,016,405	4,272,174	419,704	476,585	-	-	1,865,305	1,934,182	-	-	79,456	109,872	6,376,820	6,792,813	1,375,818	7,292
CALIFORNIA	69,932,300	101,010,370	154,730,920	205,579,063	-	-	45,815,306	68,039,076	32,365,374	31,823,222	72,277,820	38,520,868	375,151,720	434,972,599	142,124,057	753,258
COLORADO	19,678,644	11,667,870	10,135,735	9,762,651	394,600	737,893	3,515,224	3,407,132	-	-	2,609,278	2,767,717	36,332,886	38,282,681	15,646,811	79,748
CONNECTICUT	18,373,448	20,189,733	11,881,001	15,939,791	2,132,306	2,384,567	8,371,267	11,787,443	1,496,678	1,673,749	5,123,900	5,746,673	47,376,600	57,721,948	3,354,477	17,779
DELAWARE																-
DISTRICT OF COLUMBIA																-
FLORIDA	31,389,413	24,785,971	-	-	-	-	13,135,685	13,402,431	-	-	4,843,627	2,866,986	49,367,726	41,155,388	2,270,286	12,033
GEORGIA																-
HAWAII																-
IDaho	5,234,298	4,222,300	207,658	242,637	-	-	282,044	282,896	-	-	120,987	2,099,022	5,844,987	7,947,856	1,673,178	5,688
ILLINOIS	14,219,362	4,250,586	36,338,527	22,158,442	3,751,512	2,336,524	25,424,812	15,163,892	-	-	20,157,309	10,612,521	99,891,522	54,521,965	36,736,547	194,704
INDIANA	8,864,832	10,557,522	2,501,504	2,114,865	730,970	539,576	4,548,292	5,095,333	-	-	1,064,021	1,935,000	17,709,619	20,242,296	7,734,223	40,991
IOWA	3,849,945	4,735,275	2,475,138	2,414,347	121,700	538,755	1,794,496	1,545,008	-	-	482,022	415,570	8,887,845	9,634,673	1,558,358	8,259
KANSAS																-
KENTUCKY	-	-	3,000	180,000	-	-	-	-	-	-	-	-	3,000	180,000	259	1
LOUISIANA																-
MAINE																-
MARYLAND	20,562,450	12,997,970	6,247,889	4,649,927	-	-	2,386,476	3,106,466	-	-	228,618	512,825	29,386,433	20,867,188	3,272,098	17,342
MASSACHUSETTS	67,436,098	68,633,578	46,131,668	49,120,414	33,247,327	27,264,537	57,265,477	50,241,664	-	-	-	-	204,089,569	195,249,194	8,865,005	46,985
MICHIGAN	20,598,807	21,381,325	25,559,023	28,412,416	289,947	319,683	18,930,242	20,738,101	-	-	7,210,231	6,757,749	72,946,250	77,609,274	34,774,681	184,306
MINNESOTA	43,195,209	40,490,701	11,667,327	11,896,662	202,964	496,696	13,379,991	15,403,635	-	-	5,078,029	6,675,790	73,613,521	74,923,343	23,831,343	126,306
MISSISSIPPI	921,143	1,020,553	314,329	318,936	55,975	56,727	289,212	295,192	337,182	395,182	200,294	210,304	2,127,138	2,256,894	988,839	5,241
MISSOURI	5,744,142	8,278,018	4,501,924	4,400,000	-	-	727,727	1,800,000	-	-	795,491	1,620,000	11,769,284	15,498,014	2,598,434	13,777
MONTANA	93,664	100,950	-	-	-	-	549	13,000	-	-	-	-	94,213	113,860	122,350	648
NEBRASKA																-
NEVADA	369,342	420,383	-	-	-	-	383,141	499,501	-	-	865,593	815,000	1,609,076	1,694,933	296,638	1,572
NEW HAMPSHIRE	3,434,236	3,807,857	2,256,705	2,028,083	-	-	3,595,852	4,304,477	-	-	-	-	9,286,793	10,140,417	1,129,850	5,988
NEW JERSEY	139,806,628	168,832,307	28,423,993	7,648,664	7,209,714	9,174,843	32,676,895	67,589,141	-	-	1,967,546	863,373	210,074,096	194,048,328	25,142,526	133,255
NEW MEXICO	1,238,840	-	1,805,127	-	1,429,864	-	3,365,189	-	-	-	318,009	-	8,157,029	-	1,797,976	9,529
NEW YORK	15,423,339	22,951,576	24,586,672	29,614,213	4,089,184	10,127,007	22,373,217	37,749,690	-	-	43,650	-	66,496,062	100,442,483	27,422,370	145,339
NORTH CAROLINA	1,272,228	739,750	115,000	225,000	-	-	30,042	56,450	-	-	713,055	370,000	2,130,325	1,391,200	545,567	2,892
NORTH DAKOTA																-
OHIO	5,213,918	3,368,616	16,536,473	23,941,434	-	-	62,100	-	-	-	644,966	670,126	22,458,457	27,880,176	893,861	4,737
OKLAHOMA	11,765,727	15,000,915	1,049,576	1,000,000	-	-	991,114	826,179	2,361,763	546,906	-	-	15,768,180	17,434,000	4,738,836	25,116
OREGON	1,695,495	1,820,208	5,749,276	3,459,592	-	-	1,500,244	1,977,276	261,024	520,419	-	-	9,116,040	7,787,486	458,818	2,432
PENNSYLVANIA	19,761,000	18,051,549	19,959,521	22,734,401	335,530	230,048	2,440,251	3,717,032	-	-	731,550	154,005	35,627,852	42,887,028	4,394,220	23,289
RHODE ISLAND	12,495,819	15,412,631	7,400,086	7,742,444	442,282	1,469,454	8,953,025	9,379,582	-	-	984,886	2,328,898	30,186,066	36,333,009	3,275,162	17,358
SOUTH CAROLINA	155,709	224,531	-	117,369	-	-	-	-	-	-	14,263	15,309	169,968	357,209	41,217	218
SOUTH DAKOTA	109,373	107,250	-	-	-	-	1,050	16,300	-	-	-	-	102,323	123,650	121,860	646
TENNESSEE																-
TEXAS	2,572,671	2,275,441	1,671,604	1,491,184	990,000	-	478,737	410,679	-	-	-	-	5,613,061	4,186,304	1,048,887	5,559
UTAH	18,947,685	17,358,212	673,583	775,335	3,439,672	3,431,821	2,108,755	2,745,688	-	-	1,620,983	1,878,713	26,790,588	26,189,669	9,808,649	51,986
VERMONT	3,133,494	3,857,003	289,995	-	-	-	1,383,519	1,783,756	-	-	-	-	4,807,008	5,640,759	730,255	3,870
VIRGINIA	3,553,492	5,096,696	861,323	1,893,826	-	-	923,769	971,121	-	-	157,157	163,276	4,895,681	7,524,919	3,364,558	17,832
WASHINGTON	30,235,647	29,187,259	5,345,466	5,628,882	354,764	1,085,717	11,025,978	13,506,334	225,301	449,072	5,029,791	3,855,366	52,217,948	53,712,631	5,639,970	29,892
WEST VIRGINIA																-
WISCONSIN	-	-	1,207,157.00	1,258,000.00	-	-	-	-	-	-	2,150,116	3,790,276	3,399,273	5,051,276	-	-
WYOMING	387,800	526,923	17,706	25,512	-	-	7,868	109,216	202,188	-	39,484	80,494	534,206	852,965	189,507	1,004
TOTAL	603,546,111	586,801,003	430,846,464	468,200,076	59,288,141	60,152,674	289,199,303	348,560,826	37,078,322	35,368,532	135,742,026	96,228,733	1,555,864,911	1,595,297,502	379,427,328	2,010,965

** Utilities that were unable to participate in the 2025 survey but had participated previously, had prior year data incorporated for consistency.
*** G. Other includes combined C&I programs that were not able to get broken out.
**** CO2 emissions and equivalencies are calculated from the EPA Greenhouse Gas Equivalency Calculator <https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator>