

REGION	APPENDIX B - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES AND BUDGETS BY REGION													
	2024 EXPENDITURES AND 2025 BUDGETS													
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		G. OTHER		PROGRAMS TOTAL (A + B + C + D + E + F)	
	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget	2024 Expenditures	2025 Budget
NORTHEAST	272,773,483	259,736,233	140,329,642	134,828,010	47,436,323	50,650,456	137,059,412	186,552,786	1,496,678	1,673,740	8,841,505	9,032,949	607,937,042	642,474,174
MIDWEST	102,309,132	93,154,951	100,789,073	96,596,166	5,187,093	4,182,194	64,869,610	99,762,279	-	-	37,624,185	31,880,032	310,779,894	285,575,623
SOUTH	76,148,236	66,074,001	10,582,425	10,352,826	1,046,025	56,727	19,095,279	20,411,700	2,698,945	902,088	6,245,420	4,348,572	115,816,330	102,145,914
WEST	152,479,804	167,621,476	179,145,324	226,423,073	5,618,700	5,263,297	68,175,002	81,834,061	32,882,699	32,792,704	83,030,916	50,967,180	521,332,445	565,101,791
UNITED STATES TOTAL	603,710,654.39	586,786,661.15	430,846,464.07	468,200,076.37	59,288,141.27	60,152,673.94	289,199,302.77	348,560,826.05	37,078,322.29	35,368,531.84	135,742,026	96,228,733	1,555,864,911	1,595,297,502

* Utilities that were unable to participate in the 2025 survey but had participated previously, had prior year data incorporated for consistency.

** G. Other includes combined C&I programs that were not able to get broken out.

*** Canadian data was not reported here due to methodology adjustments resulting in budget data not being collected.