

| APPENDIX C - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND STATE |                                                                |                                                                            |                                               |                |                             |
|--------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------|----------------|-----------------------------|
| 2024 State Efficiency Expenditures by Activity                                 |                                                                |                                                                            |                                               |                |                             |
| STATE                                                                          | A. ADMINISTRATIVE,<br>MARKETING, OTHER<br>IMPLEMENTATION COSTS | B. CUSTOMER INCENTIVES<br>(Rebates, Loans & Other<br>Financial Incentives) | C. EM&V AND<br>SUPPORTING RESEARCH<br>STUDIES | D. OTHER COSTS | PROGRAMS TOTAL<br>(A+B+C+D) |
| ALABAMA                                                                        |                                                                |                                                                            |                                               |                | -                           |
| ALASKA                                                                         |                                                                |                                                                            |                                               |                | -                           |
| ARIZONA                                                                        | 578,377                                                        | 4,905,382                                                                  | -                                             | -              | 5,483,759                   |
| ARKANSAS                                                                       | 2,759,553                                                      | 3,420,441                                                                  | 126,171                                       | 69,655         | 6,375,820                   |
| CALIFORNIA                                                                     | 166,621,036                                                    | 135,387,760                                                                | 2,850,574                                     | 70,292,350     | 375,151,720                 |
| COLORADO                                                                       | 10,187,714                                                     | 25,180,339                                                                 | 327,314                                       | 637,514        | 36,332,880                  |
| CONNECTICUT                                                                    | 4,989,149                                                      | 17,008,372                                                                 | 666,050                                       | 2,403,023      | 25,066,595                  |
| DELAWARE                                                                       |                                                                |                                                                            |                                               |                | -                           |
| DISTRICT OF COLUMBIA                                                           |                                                                |                                                                            |                                               |                | -                           |
| FLORIDA                                                                        | 7,774,887                                                      | 37,047,331                                                                 | -                                             | -              | 44,822,218                  |
| GEORGIA                                                                        |                                                                |                                                                            |                                               |                | -                           |
| HAWAII                                                                         |                                                                |                                                                            |                                               |                | -                           |
| IDAHO                                                                          | 780,090                                                        | 2,811,136                                                                  | 278,315                                       | -              | 3,869,541                   |
| ILLINOIS                                                                       | 32,723,335                                                     | 49,516,629                                                                 | 3,660,080                                     | 13,991,478     | 99,891,522                  |
| INDIANA                                                                        | 10,580,488                                                     | 6,371,260                                                                  | 757,871                                       | -              | 17,709,619                  |
| IOWA                                                                           | 2,773,165                                                      | 6,010,969                                                                  | 53,711                                        | 50,000         | 8,887,845                   |
| KANSAS                                                                         |                                                                |                                                                            |                                               |                | -                           |
| KENTUCKY                                                                       | -                                                              | 3,000                                                                      | -                                             | -              | 3,000                       |
| LOUISIANA                                                                      |                                                                |                                                                            |                                               |                | -                           |
| MAINE                                                                          |                                                                |                                                                            |                                               |                | -                           |
| MARYLAND                                                                       | 7,260,763                                                      | 6,721,887                                                                  | 617,065                                       | -              | 14,599,715                  |
| MASSACHUSETTS                                                                  | 9,230,211                                                      | 155,032,254                                                                | 1,150,207                                     | 31,714,037     | 197,126,708                 |
| MICHIGAN                                                                       | 47,578,983                                                     | 23,481,139                                                                 | 1,886,128                                     | -              | 72,946,250                  |
| MINNESOTA                                                                      | 26,277,535                                                     | 34,909,095                                                                 | 518,811                                       | 1,659,206      | 63,364,647                  |
| MISSISSIPPI                                                                    |                                                                |                                                                            |                                               |                | -                           |
| MISSOURI                                                                       | 1,706,788                                                      | 10,062,496                                                                 | -                                             | -              | 11,769,284                  |
| MONTANA                                                                        | 19,093                                                         | 75,120                                                                     | -                                             | -              | 94,213                      |
| NEBRASKA                                                                       |                                                                |                                                                            |                                               |                | -                           |
| NEVADA                                                                         | 385,311                                                        | 290,003                                                                    | 68,169                                        | 865,593        | 1,609,076                   |
| NEW HAMPSHIRE                                                                  | 2,143,824                                                      | 6,780,691                                                                  | 362,278                                       | -              | 9,286,793                   |
| NEW JERSEY                                                                     | 71,032,951                                                     | 136,920,870                                                                | 1,978,844                                     | 141,425        | 210,074,090                 |
| NEW MEXICO                                                                     | -                                                              | -                                                                          | -                                             | -              | -                           |
| NEW YORK                                                                       | 18,097,326                                                     | 45,981,253                                                                 | 1,619,208                                     | -              | 65,697,787                  |
| NORTH CAROLINA                                                                 | 393,142                                                        | 1,222,267                                                                  | 298,975                                       | 215,941        | 2,130,325                   |
| NORTH DAKOTA                                                                   |                                                                |                                                                            |                                               |                | -                           |
| OHIO                                                                           | 3,071,488                                                      | 1,248,195                                                                  | 79,389                                        | 7,830,524      | 12,229,596                  |
| OKLAHOMA                                                                       | 911,098                                                        | 14,456,127                                                                 | 400,955                                       | -              | 15,768,180                  |
| OREGON                                                                         | -                                                              | -                                                                          | -                                             | -              | -                           |
| PENNSYLVANIA                                                                   | 12,936,646                                                     | 21,278,919                                                                 | 502,573                                       | 909,714        | 35,627,852                  |
| RHODE ISLAND                                                                   | 8,537,854                                                      | 21,128,417                                                                 | 519,797                                       | -              | 30,186,068                  |
| SOUTH CAROLINA                                                                 | 38,576                                                         | 127,162                                                                    | 4,230                                         | -              | 169,968                     |
| SOUTH DAKOTA                                                                   | 20,542                                                         | 81,781                                                                     | -                                             | -              | 102,323                     |
| TENNESSEE                                                                      |                                                                |                                                                            |                                               |                | -                           |
| TEXAS                                                                          | 267,672                                                        | 1,850,929                                                                  | -                                             | -              | 2,118,601                   |
| UTAH                                                                           | 4,559,134                                                      | 22,231,454                                                                 | -                                             | -              | 26,790,588                  |
| VERMONT                                                                        | 1,413,644                                                      | 3,393,364                                                                  | -                                             | -              | 4,807,008                   |
| VIRGINIA                                                                       | 2,426,455                                                      | 2,008,567                                                                  | 303,502                                       | 157,157        | 4,895,681                   |
| WASHINGTON                                                                     | 10,208,328                                                     | 35,273,327                                                                 | 357,527                                       | 227,562        | 46,066,744                  |
| WEST VIRGINIA                                                                  |                                                                |                                                                            |                                               |                | -                           |
| WISCONSIN                                                                      | 3,399,273                                                      | -                                                                          | -                                             | -              | 3,399,273                   |
| WYOMING                                                                        | 215,665                                                        | 300,542                                                                    | 17,999                                        | -              | 534,206                     |
| OTHER                                                                          |                                                                |                                                                            |                                               |                |                             |
| TOTAL                                                                          | \$ 471,900,095                                                 | \$ 832,518,477                                                             | \$ 19,405,745                                 | \$ 131,165,179 | \$ 1,454,989,496            |

\* Utilities that were unable to participate in the 2025 survey but had participated previously, had prior year data incorporated for consistency.